

TOWN OF CASCO

MUNICIPAL OFFICERS ANNUAL REPORT

2021



July 1, 2020 – June 30, 2021

Photo printed with permission from Friends of Hacker's Hill Facebook Page

DEDICATION

The Town of Casco is grateful for the hard work and many contributions of Town employees, Community organizations and volunteers.

The Town would like to take this opportunity to especially honor the following individual for her unwavering dedication and commitment to the Town of Casco. The Town of Casco would like to dedicate the 2021 Town Report to Holly Hancock. Holly has given decades of service to the Town of Casco as Selectboard member (including many years as Chair), Casco Days Association member (often serving as President) Casco Fire and Rescue employee as well as many other roles and capacities.



THANK YOU HOLLY!

REMEMBERING LUCILLE



Lucille Griffin passed away on October 3, 2021. Lucille worked as a clerk for the Town of Casco for over 30 years, retiring in 2018 at the age of 77. In addition to working at the town office, Lucille also served the town with her involvement in the Murch Cemetery Association, Town of Casco Veteran's Committee and the Thomas Pond Improvement Association. She was also dedicated to the Town of Casco as a Fire and Rescue Dispatcher, Rescue EMT and Secretary. When her children were young she was also a Girl Scout leader.

Lucille will be missed by many.

~ Town of Casco ~

Incorporated
March 18, 1841

635 Meadow Road
Casco, Maine 04015

Phone- (207) 627-4515
Fax- (207) 803-1250 – ***Please note our new fax number!***

Hours

Monday, Wednesday, Thursday & Friday - 9:00 am to 4:30 pm
Tuesday - 10:30 am to 6:00 pm - ***Please note new Tuesday hours***

Closed All Legal Holidays

Fire/Rescue

Emergency Number 911
Non-Emergency Number 893-2810

Casco Public Library Hours

Phone 627-4541
Tuesday 10:00 am to 7:00 pm
Thursday 10:00 am to 7:00 pm
Sunday 10:00 am to 7:00 pm
Wednesday 1:00 pm to 4 pm (Summer Only)

~ TOWN OFFICERS ~

Town Manager and Road Commissioner

Anthony Ward

Treasurer, Tax Collector

Pamela Griffin

Town Clerk

Penny Bean

Animal Control Officer

Jessica Jackson

Road Foreman

Mike Genest

Assessor

Benjamin Thompson

Code Enforcement Officer

John Wieseemann

Fire/Rescue Chief

Brian Cole

Fire Warden

Brian Cole

Recreation Committee

Martha Crockett
Alison Duprey
Rosemary Snow
Rae-Anne Nguyen
Kasey Watkins
Debora Cota
Katie Boyle
Amy Phillips
Maureen McAllister

Veteran's Memorial Committee

Pamela Grant
Irene Morton
Margaret Dilley

BOARDS AND COMMITTEES

Selectboard

| | |
|------------------------------|-------------------|
| Robert MacDonald Jr. - Chair | Term Expires 2023 |
| Scott Avery – Vice Chair | Term Expires 2024 |
| Eugene Connolly | Term Expires 2025 |
| Mary-Vienessa Fernandes | Term Expires 2023 |
| Grant Plummer | Term Expires 2025 |

SAD 61 Board of Directors

| | |
|---------------------|-------------------|
| M. Stanley Buchanan | Term Expires 2025 |
| Philip Shane | Term Expires 2023 |
| Gary Lewis | Term Expires 2024 |

Casco/Naples Transfer Station Council

| | |
|---------------------|-------------------|
| Katheryn D. Mulkern | Term Expires 2023 |
| Lisa Willey | Term Expires 2025 |
| Sue Witonis | Term Expires 2024 |

Open Space Commission

| | |
|----------------------|-------------------|
| Jennifer Morton | Term Expires 2025 |
| Eric Dibner | Term Expires 2023 |
| Lawrence “Sam” Brown | Term Expires 2026 |

Planning Board

| | |
|-----------------------------|-------------------|
| M. Stanley Buchanan | Term Expires 2025 |
| Ryan McAllister | Term Expires 2024 |
| Peter Watkins | Term Expires 2025 |
| Marc Rocque | Term Expires 2023 |
| Kendra Osborne | Term Expires 2024 |
| Michele Williams- Alternate | Term Expires 2023 |
| Tiffany Payton- Alternate | Term Expires 2023 |

Zoning Board of Appeals

| | |
|------------------|-------------------|
| Geoffrey Hancock | Term Expires 2023 |
| Theresa Linnell | Term Expires 2025 |
| Trevor Tidd | Term Expires 2025 |
| Uel Gardner | Term Expires 2023 |



STATE OF MAINE
OFFICE OF THE GOVERNOR
1 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001

Dear Friends:

For three years it has been my privilege to guide our great state, working with the Legislature to keep Maine people safe and put our economy on a path to recovery.

Since the arrival of the COVID-19 vaccines in December 2020, we have worked hard to get as many shots into the arms of Maine people as quickly as possible. In the last year, more than a million Maine people have gotten fully vaccinated from COVID-19. It is thanks to them that our state has one of highest vaccination rates and one of the lowest death rates from COVID-19, despite having a much older population than other states. People are coming to Maine because we are one of the safest states in the nation.

Following the recommendations of the Economic Recovery Committee, our economy has not only fully recovered, but has surpassed pre-pandemic projections and unemployment claims have dropped to pre-pandemic levels. And, last year, I was pleased to sign a balanced, bipartisan budget that finally achieves the State's commitment to 55 percent education funding, fully restores revenue sharing, and expands property tax relief for Maine residents.

Maine can be proud of our nation-leading progress, but our work is far from done. Through the Maine Jobs & Recovery Plan, we will continue to address our longstanding workforce shortage, the expansion of broadband, education and job training opportunities, housing, child care, and transportation. Drawing on the hard work and resilience of Maine people, together we will rebuild our economy and rise from this unprecedented challenge a state that is stronger than ever.

In 2022, I will be focused on our economy, on our climate, on our kids, on keeping people safe and on the health and welfare of all Maine people. We have persevered, and, while challenges remain, we will get through them together. I am proud of the people of Maine, and I am proud to be your Governor.

Thank you,

A blue ink signature of Janet T. Mills.

Janet T. Mills
Governor

SUSAN M. COLLINS
MAINE

413 DIRKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1904
(202) 224-2523
(202) 224-2683 (FAX)



COMMITTEES:
APPROPRIATIONS
HEALTH, EDUCATION,
LABOR, AND PENSIONS
SELECT COMMITTEE
ON INTELLIGENCE
SPECIAL COMMITTEE
ON AGING

Dear Friends:

I am deeply honored to serve the people of Maine in the U.S. Senate, and I welcome this opportunity to share some of the areas I have been working on over the past year.

The ongoing COVID-19 pandemic continues to pose enormous challenges for our state and our country. When the pandemic began, I co-authored the Paycheck Protection Program that helped small businesses remain afloat and keep their employees paid. In Maine, our small businesses received more than 47,000 forgivable loans totaling \$3.2 billion. I also led efforts to provide relief for loggers, lobstermen, and bus companies.

In addition, I helped secure \$700 million to assist Maine's overwhelmed hospitals and nursing homes, and a new law I led prevented Medicare payment cuts to help further ease the financial strain on our hospitals. I also urged the CDC to update its recommendations so that our students and teachers could safely return to their classrooms, and I pressed the Administration to end the closure of the U.S.-Canada border.

While addressing the pandemic has been a major focus, I've also worked hard to ensure Maine's other needs are met. A group of 10 Senators, of which I was a part, negotiated the landmark bipartisan infrastructure bill that was signed into law in November. I co-authored the section of the bill that will provide Maine with as much as \$300 million to expand high-speed internet in rural and underserved areas.

Soaring inflation is another crisis, particularly when it comes to the cost of heating oil. I have strongly supported federal programs that help Maine families stay warm. In November, Maine was awarded \$35 million to help low-income Mainers pay their energy bills. And the bipartisan infrastructure bill included \$3.5 billion to help families make energy efficiency improvements that would permanently lower their heating costs.

As a senior member of the Appropriations Committee, I have supported investments in Maine's communities. This year's funding bills include \$265 million I championed for 106 projects across Maine. These projects would help create jobs, improve workforce training, address the opioid crisis, and increase access to childcare and health care services. In addition, I worked to reverse proposed cuts to our Navy in order to help protect America and keep the skilled workers at Bath Iron Works on the job. The bills also include \$475 million for the construction of a new dry dock at Maine's Portsmouth Naval Shipyard that will allow the Navy to continue to carry out its submarine missions. I will keep working to get these important bills enacted.

No one works harder than the people of Maine, and this year I honored that work ethic when I cast my 8,000th consecutive vote, becoming the only Senator in history to do so without ever having missed a roll call vote. The Lugar Center at Georgetown University once again ranked me as the most bipartisan Senator for the eighth year in a row.

In the New Year, I will keep working to solve problems and make life better for the people of Maine and America. May 2022 be a happy, healthy, and successful one for you, your family, and our state.

Sincerely,

A handwritten signature in blue ink that reads "Susan M. Collins".

Susan M. Collins
United States Senator

United States Senate

WASHINGTON, DC 20510

January 3, 2022

COMMITTEES:
ARMED SERVICES
CHAIRMAN, STRATEGIC FORCES
SUBCOMMITTEE
BUDGET
ENERGY AND
NATURAL RESOURCES
CHAIRMAN, NATIONAL PARKS
SUBCOMMITTEE
INTELLIGENCE
RULES AND ADMINISTRATION

Dear Friends,

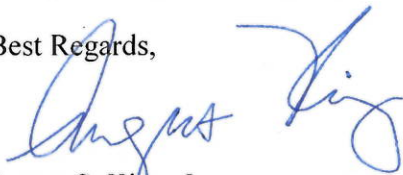
On the heels of 2020's challenges, 2021 brought us both amazing progress and frustrating setbacks. The incredible rollout of several effective, FDA approved COVID-19 vaccines helped reduce the risks of this deadly pandemic – but vaccine hesitancy, combined with the dangers of new variants, have prolonged this crisis and created new risks for Maine people. The challenges raised tension levels to boiling points during the fallout of the 2020 presidential election and the January 6th Capitol attack. But despite that, Congress was able to deliver for a nation gripped by an unprecedented pandemic. As we reflect back on the year, we see the important action that will make a difference for Maine people – as well as work still unfinished.

As COVID-19 continued to impact communities across our state and the country, Congress's first priority this year was to confront the pandemic's health threats and economic toll. We immediately got to work on the *American Rescue Plan*, crafting an emergency bill to meet the moment and get our nation back on stable footing. The legislation delivered essential support to businesses facing crises, households in need, and the medical professionals on the front lines of this fight. The funds helped get vaccine shots in arms, while also confronting the damage done to our economy. All told, the *American Rescue Plan* is bringing billions of dollars to Maine, helping the state continue to push through this crisis and bounce back stronger than ever.

After passing the *American Rescue Plan*, Congress turned its attention to a longstanding but unfulfilled priority: infrastructure. Through hard work and compromise, both parties came together to pass a bipartisan bill that finally addresses key infrastructure needs. For Maine people, the bill means an estimated \$1.5 billion to repair crumbling roads and out-of-date bridges, \$390 million to improve access to clean drinking water, and more. I am most excited about the significant funding for broadband – because, as we have seen during the pandemic, broadband is a necessity to succeed in the 21st century economy. The historic investments in the bipartisan infrastructure bill, combined with additional funding I pushed for in the *American Rescue Plan*, will bring an estimated \$400 million for broadband home to Maine. These funds will be nothing short of transformational, creating new opportunities across our state.

These two bills have made and will continue to make a real difference for Maine people, helping to both address the challenges of COVID-19 and lay a foundation for long-term success. I am proud of what we've accomplished this year – but I know there is still a lot of work to do and that the road ahead is challenging. Even still, I am filled with optimism because I know the true nature of our citizens, though challenged, has not changed. Despite every hardship, people in towns and communities have stepped up with strong local leadership, a willingness to help, and a Maine 'neighborhood' spirit. It is why I truly believe we can and will get through anything together. Mary and I wish you a happy, healthy, and safe 2022.

Best Regards,



Angus S. King, Jr.
United States Senator

AUGUSTA
40 Western Avenue, Suite 412
Augusta, ME 04330
(207) 622-8292

BANGOR
202 Harlow Street, Suite 20350
Bangor, ME 04401
(207) 945-8000

BIDDEFORD
227 Main Street
Biddeford, ME 04005
(207) 352-5216

PORTLAND
1 Pleasant Street, Unit 4W
Portland, ME 04101
(207) 245-1565

PRESQUE ISLE
167 Academy Street, Suite A
Presque Isle, ME 04769
(207) 764-5124

2162 RAYBURN HOUSE OFFICE BUILDING
WASHINGTON, DC 20515
PHONE: 202-225-6116
FAX: 202-225-5590
WWW.PINGREE.HOUSE.GOV



CHELLIE PINGREE
CONGRESS OF THE UNITED STATES
1ST DISTRICT, MAINE

COMMITTEE ON APPROPRIATIONS
SUBCOMMITTEES:
AGRICULTURE, RURAL DEVELOPMENT, AND
RELATED AGENCIES
INTERIOR, ENVIRONMENT, AND
RELATED AGENCIES
MILITARY CONSTRUCTION, VETERANS AFFAIRS,
AND RELATED AGENCIES
HOUSE AGRICULTURE COMMITTEE
SUBCOMMITTEES:
BIOTECHNOLOGY, HORTICULTURE, AND
RESEARCH
CONSERVATION AND FORESTRY

Dear Friends,

I hope this letter finds you well. It is an honor to represent you and your family during these challenging times, and I am thankful for the opportunity to update you on my work in Washington and Maine.

The COVID-19 pandemic continues to cause challenges for people in Maine and across the country. Please know that the health and safety of you and your loved ones, as well as the economic recovery of our communities, remains the driving force behind legislation I have pushed for in Congress.

In early 2021, Congress passed the American Rescue Plan, historic legislation that makes investments to crush the virus, create millions of jobs, provide direct relief to working families, and help schools remain safely open. Not only did this legislation give 90 percent of American households a stimulus check, but it also helped local and state governments better respond to the pandemic, put food on families' tables, got more vaccine shots into arms, cut child poverty in half through the expanded Child Tax Credit, and so much more. The American Rescue Plan is one of the most important pieces of legislation Congress will ever pass, and I'm so proud to have supported it from the beginning. You can read more about this piece of legislation here: <https://pingree.house.gov/covid>.

Our economic recovery from the pandemic will be accelerated even more thanks to the bipartisan Infrastructure Investment and Jobs Act, which Congress passed in November. This legislation marks the most expansive infrastructure investment since the construction of the interstate highway system. From funding to repair our aging roads, bridges, and ports to high-speed broadband expansion and legacy pollution clean-up, this law is a once-in-a-generation investment in our future.

In addition to working on COVID-19 relief legislation, my Congressional colleagues and I are also collaborating on legislation that addresses the climate crisis, supports voting rights, and—through my role on the House Appropriations Committee—supports programs important to Maine.

After seven years on the House Appropriations Committee, I took the gavel and lead the subcommittee that oversees discretionary spending for the Department of the Interior, the

Environmental Protection Agency, US Forest Service, and several agencies related to the arts and humanities. In my new role as Chair, I have fought to secure significant funding for Maine's tribes, environmental preservation programs, our cultural economy, and our forests.

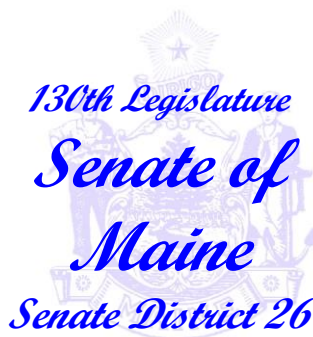
I will keep pushing legislation to support America's long-term care needs, lower prescription drug costs, expand Medicare benefits, cut taxes for working people, make our workforce competitive with the world, and fight climate change.

So, as we reflect on 2021, let us welcome 2022 with a renewed sense of optimism. There is a lot to fight for, and I assure you I will continue to fight for Maine in Congress. I want you to know that my staff and I are doing all we can to support Mainers through this public health crisis and all the challenges that come with it. If you are unsure of the resources available to you, are having difficulty accessing resources, or if you'd just like to share a thought or opinion, please do not hesitate to reach out.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Chellie', with a stylized flourish at the end.

Chellie Pingree
Member of Congress



Senator Bill Diamond
10 Crown Point Road
Windham, ME 04062
(207) 287-1515
diamondhollyd@aol.com

Dear friends and residents of Casco,

Thank you for the opportunity to continue serving as your State Senator. Acting as your voice in Augusta through this historic time – and the health, economic, and personal challenges that came along with it – is a tremendous honor and responsibility. We know that the next few years will be critical as we build a path forward into a bright future for our state.

In our first session, the Legislature prioritized laws that make a real difference in the lives of Maine's people and economy. We passed laws to help improve access to affordable, high-quality medical care and lifesaving medications. We invested in senior living and nursing facilities, and in our direct care workers, who have been so vital during the pandemic. We supported Maine's workers and small businesses by cutting red tape, opening up new economic recovery grants, investing in workforce development and more. We passed a bipartisan budget that, for the first time, meets the state's obligation to fund 55% of K-12 public education. We also restored municipal revenue sharing and increased property tax relief programs, all of which will help reduce property taxes for Maine people.

I continue to serve as Senate chair of the Legislature's Transportation Committee. This committee is responsible for the safety and upkeep of Maine's roadways, waterways and railroads; public transportation; and transportation policy. Ensuring that Mainers and those who visit can safely travel around our state is critical to nearly every aspect of our lives and economy, from work to education, recreation and tourism.

I'm also continuing my work on improving Maine's child welfare system, and I'm hopeful that we're in a position to make some much-needed reforms. I'm sponsoring several pieces of legislation this session that I believe will make a real difference in the safety and wellbeing of Maine children. I will not stop until all Maine children – especially those in state custody – are safe.

I want to remind you that I'm here as a resource for you and your family. If you need help connecting with a state agency, putting food on the table, or just want to talk something through, I'm here to help. You can email me at diamondhollyd@aol.com or call my office at (207) 287-1515.

Thank you again for the opportunity to represent you in Augusta; it's truly the honor of a lifetime.

Sincerely,

A handwritten signature in blue ink, appearing to read "Bill Diamond", is shown within a light blue rectangular box.

Bill Diamond
State Senator



HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1440
TTY: (207) 287-4469

Susan M.W. Austin

136 Yarmouth Road
Gray, ME 04039
Residence: (207) 657-4100
Sue.Austin@legislature.maine.gov

April 2022

Town of Casco
635 Meadow Rd.
Casco, ME 04015

Dear Friends and Neighbors,

Since being re-elected to the Legislature in 2014, it has been my pleasure to represent the good Folks of Casco, a jewelled small town nestled in the lakes' region. Your special smalltown warmth and welcome has been preserved over the years by strong self-governance and leadership working with a very engaged, purposeful citizenry.

The second regular session of the 130th Legislature began on January 5th with statutory adjournment being April 20th. Our biggest priority will likely be deciding the appropriate manner of handling our state revenue surplus. In my opinion, these funds are an overpayment from the taxpayers and should rightfully be returned to the taxpayer. That said, it will be interesting to see how that monetary issue unfolds.

Due to the pandemic, the Legislature did a majority of our work "virtually". That style of giving oversight to much of our work from a distance is not adequate, I felt it was very challenging crafting positive policy in that very unfamiliar posture. Your feedback is always a welcomed avenue and this Term it was even more valuable because we were so limited on one on one in person exchanges in our committee rooms and halls at the Capitol.

To stay abreast of state wide news, consider joining my weekly eNewsletter. To enroll, please contact me at Sue.Austin@legislature.maine.gov and I will happily add you as a receiver.

In closing, when I received word that Casco was in the newly formed House District #67, I was very pleased. My grandmother, great aunt and mother were born in Casco. We have a family gravesite at Green Grove Cemetery where several generations rest in peace. My Mum carried her cherished childhood memories and love of Casco Village throughout her life. Let me share my gratitude for your support and the honor of serving you here at Home in our district and representing you in the Maine State House of Representatives for the last eight years.

As I finish my last Term in December, realize you will always be in my thoughts. I shall continue wishing you safety, good health and success!

Sincerely,

Sue Austin
State Representative

District 67 portions of Gray, Raymond, Casco and all of Frye Island



HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1400
TTY: MAINE RELAY 711

Jessica L. Fay

141 Spiller Hill Road
Raymond, ME 04071
Phone: (207) 655-5020

Jessica.Fay@legislature.maine.gov

April, 2022

Dear Casco Neighbors:

It continues to be an honor to serve you in the Maine House of Representatives. I am proud to advocate for the people of Casco in our state capital.

During the 130th Legislature, we passed a biennial state budget with overwhelming bipartisan support that will stabilize property taxes, keep free breakfast and lunch available to all students and protect our natural resources. We took steps to make health care more accessible, ensure the health and wellness of older Mainers, made much-needed investments in our infrastructure and expanded access to child care.

As I write this, our second year has just ended. Our work during this session was generally limited to bills carried over from the previous session and bills deemed urgent by legislative leadership. As a member of the Appropriations and Financial Affairs Committee, my focus this year was directed toward holding public hearings and work sessions for the supplemental budget proposal, which ultimately received almost unanimous bipartisan support and was signed by the governor in April.

Whether we are dealing with the above issues or any other topic, I will continue to work with colleagues from across the state to make sure we are doing the best work we can for the people of Casco and all the people of Maine.

Please contact me if I can be of any assistance or if you would like to discuss or testify on any legislation. My email is Jessica.Fay@legislature.maine.gov, and my phone number is (207) 655-5020. I also send out periodic email newsletters. Please let me know if you would like to receive them.

Respectfully,

A handwritten signature in black ink, appearing to be 'JF'.

Jessica Fay
State Representative



2021 SELECTBOARD ANNUAL REPORT

To the Taxpayers and Residents of Casco,

Throughout the past year the Covid pandemic continued to cause loss of life, economic hardship and other difficult circumstances for many of our residents, taxpayers and communities beyond our borders. Together with our residents, the Town of Casco Selectboard faced these and other extraordinary challenges in a determined effort to prevail and move forward as a community.

More routinely, the Selectboard addressed the following high-level priorities:

Policies and Procedures

- Purchasing
- Capitalization
- Credit/Debit Card (use for purchasing)
- Selectboard Chair Rotation
- Selectboard Conflicts of Interest
- Emergency Medical Services (EMS) Billing
- Remote Meetings
- Leashed Canine

Ordinances

- Maine Model Cable TV Franchise Agreement
- Maine Uniform Building & Energy Code (MUBEC)
- Shoreland Zoning (Amendments)

Plans

- Comprehensive Plan (with assistance from Greater Portland Council of Governments)
- Cumberland County Hazard Mitigation Plan (Fiscal Year 2022)
- Paving and Street Rehabilitation Plan (Gorrill Palmer Consulting Engineers)
- Solar Town of Casco (proposal)

Upgrades

- Information Technology Services
- Civic Ready Software (emergency communications with residents)
- Access Equipment Recovery and Safety Works Report (Fire & Rescue)

The Selectboard anticipates that proposed ordinances (with town meeting approval) for the following additional high-level priorities will be completed by the end of fiscal year 2022:

- Dangerous Buildings (including legal issues)
- Noise Ordinance
- Water Extraction and Storage Ordinance
- Medical and Recreational Marijuana Ordinance
- Short Term Rental Ordinance
- Air B&B Ordinance (Bed and Breakfast)

Additional Selectboard highlights during the past year include the following

- A special celebration to mark the completion and grand opening of Casco Community Park on Route 11, which now includes a baseball field, multi-purpose field, walking trail, pavilion, playground, concession stand and mechanical room plus field lighting, new scoreboards, expanded and well-lit parking, fences, irrigation, landscaping and much more.
- The Selectboard conducted two rounds of tax acquired property bidding which together resulted in \$214,407.00 being applied to the undesignated account.
- Town Manager Tony Ward in conjunction with KMA Human Resources Consulting conducted a compensation and benefit analysis for all town employees. It was determined that the majority of town employees are paid the above average 30-35 % percentile. Additionally, with the exception of three employees whose employment status requires town meeting approval, the Selectboard approved a distribution of \$750.00 from the American Rescue Plan Act of 2021 to each town employee.
- The Selectboard adopted the new Federal and State Government Juneteenth holiday as an additional town holiday.

Respectively Submitted,

The Town of Casco Selectboard-

Mary-Vienessa Fernandes, Chair

Bob MacDonald, Vice-Chair

Scott Avery

Eugene Connolly



TOWN OF CASCO

635 MEADOW ROAD
CASCO, MAINE 04015

Citizens of Casco,

It is with honor and privilege that I author my first Town Manager report. First and foremost, I must recognize the overwhelming positive reception that I received from residents, Town staff and the Selectboard. The openminded and positive attitude helps this community progress forward while understanding the core values of our community.

I would be remiss if I did not mention the past few years' societal effects created by the Coronavirus and the multiple changes created in our Town's services. None of these changes were taken lightly and we understood the implications for Casco residents. Our staff identified creative methods of providing essential services while ensuring everyone's health. While communities across the country are protesting and developing negative outlooks towards government, we have experienced the opposite. I have witnessed nothing but positive communications with our residents about any Town operational strategy. While residents might be frustrated by some of these changes, their treatment of Town staff was nothing but cordial. Even more significant is the manner that Casco residents assisted other residents. These selfless actions truly demonstrate the meaning of community and Casco faced these challenging head on with a sense of community.

The purpose of an Annual Report is informing residents of the financial condition of the Town and the operational aspects of each town department. Another purpose is informing the residents about potential long-term projects. I find the mixture of reporting the financial status of Town for fiscal year 2021 and operational aspects for fiscal year 2022 beneficial because it provides larger representation of the Town's growth.

The Town's financial statement provides overview of a municipality's financial performance at a certain date in time while providing opportunities for comparison with past performances. Reviewing of the current financial statement shows the stability of Casco with continued growth of revenues and frugal expenditures by the Town. A goal set by the Board of Selectmen and I, along with previous Boards and Town Managers, was reaching the recommended levels of unrestricted reserves. In FY 2021, the Town of Casco obtained this goal, which demonstrates the stable financial condition. These funds are critical in sustaining the Town through unpredictable and unanticipated fiscal circumstances.

Board of Selectmen, Town staff and Town committees made substantial gains and improvements within the past years on the strategic planning. These successes include:

- Developing a 5-year road maintenance plan, while initiating road and ditching upgrades on Leach Hill Road, Lakewood Avenue, Brown Avenue, Circle Drive and Kimball Drive. Also adopting road standards for private roadways.
- Implementing a 5-year capital improvement for future financial planning
 - Upgrading Town ordinance that include adopting State Standards on Shore Land Zoning; adopting Maine Uniform Building and Energy Code; adoption of contract zoning on Meadow Road at Edes Falls Road; amendments to Permitted Uses and Space Standard in Aquifer

Protection zones; adoption of Fire Access Equipment; adoption of Fire Department Cost recovery; and adoption of Casco Cable ordinance.

- Completion of and opening of Casco Community Park.
- Increased involvement in Town committee's and boards.
- Beginning of the Comprehensive Plan review process with community dialogue.
- Improve community communications with upgrades to Town's website and Town Office sign.
- Developing a service strategy for meeting current and future community needs with hiring of public works employee and 4 full time paramedics.
- Reducing the number of tax-acquired properties owned by the Town by liquidating 17 of these properties for a revenue of \$214,407. More importantly returning almost \$800,000 in assessed land value onto the tax commitment roll.

This report should also focus on informing the residents about **future** projects or programs be discussed by Town staff.

- Leading the discussion is the continuation of developing an updated comprehensive plan with the assistance of Greater Portland Council of Government (GPCOG). This Comprehensive Plan should be a plan by the residents for the residents while providing direction for the Selectboard and Town staff.
- Implementation of year's two and three of the 2021 Road maintenance plan. The expediated timeline is feasible with additional American Rescue Plan Act (ARPA) funds received (\$414,000).
- Identify methods of reducing Town's energy consumption.
- Reducing the number of dangerous buildings.
- Increasing Broadband capabilities within the Town.
- Identify strategies for reducing vehicle speeds and implement strategies in high speed or crash areas

I must acknowledge the dedication and hard work by all our Town employees. This past year provided multiple challenges and every employee met these challenges without hesitation. Their dedication and work ethic truly reflects the community we serve.

If you have any ideas on methods of improving services or increasing services, please feel free to contact me at the Town Office or e-mail me at award@cascomaine.org. Additionally, like us on Facebook and visit our website (www.cascomaine.org) for information on what's happening with your Town government.

Respectfully Submitted,



Anthony Ward
Town Manager



Casco Fire Rescue

635 Meadow Road, Casco, Maine 04015

OFFICE OF THE CHIEF OF DEPARTMENT

2021 Annual Report

April 13, 2022

Citizens of Casco,

I am pleased to present this annual report to the residents of the Town of Casco. Our agency responded to 775 emergency calls for service. That is an increase of nearly 3% from the previous year. Of those calls, 551 were medical emergencies and 224 were fire related emergencies.

We continue to struggle with staffing shortages, which is a national trend. We have partnered with many other agencies around us, who are suffering from the same staffing concerns, to provide a more robust service to the area. This is a work in progress but, we all agree that no one can “go it alone” anymore and there are better ways to improve municipal efficiency. Casco’s goal is to staff one station with 2 personnel 12 hours per day and the other station 2 personnel 24 hours per day. We have hired four full-time firefighter/paramedics who have helped with our staffing problems.

This year we were awarded a regional FEMA Assistance to Firefighters Grant (AFG) for a vehicle exhaust system at the South Casco fire station which saved taxpayers approximately \$38,000.00

I would like to take a moment and recognize Thomas Mulkern, who retired from the fire department on December 31, 2021. Tom was hired November 18, 1984 and served many roles in the fire department including Assistant Chief. Tom’s service and dedication to the department, town, and citizens’ is very rarely seen in today’s world with 37 years, 1 month, and 20 days of service! I would wish him a happy retirement but, he continues to serve the community as the 9-1-1 Addressing Officer. Thank you, Tom for everything you did and continue to do!

I would also like to thank you and the selectmen and most importantly the residents of Casco, who are always so supportive of our operations. We could not do it without you!

Sincerely,

Brian Cole, Chief of Department

TOWN OF CASCO
CODE ENFORCEMENT OFFICE

635 MEADOW ROAD
CASCO, MAINE 04015



REPORT OF THE CODE ENFORCEMENT OFFICER, JULY 1ST, 2020 TO JUNE 30TH, 2021

Building Permits (dwellings, additions, decks, garages, sheds, etc.): 171 (Previous year: 178)
Shoreland Zoning Permits (docks, tree cutting, erosion control projects, etc.): 39 (Previous year: 47)
Demolition Permits: 5 (Previous year: 3)
Subsurface Wastewater Permits (septic systems): 61 (Previous year: 57)
Internal Plumbing Permits: 69 (Previous year: 71)
New Mooring Permits: 10 (Previous year: 7)
Home Occupation Permits: 1 (Previous year: 2)
Recycler Permits: 2 (Previous year: 2)
Permits Denied: 1 (Previous year: 2)
Sign Permits: 2 (Previous year: 2)
Certificate of Occupancy: 24 (Previous year: 21)

The duties of the Code Enforcement Officer (CEO) continue as Building Inspector (BI), Licensed Plumbing Inspector (LPI), and Harbor Master. The Building and Plumbing Inspector responsibilities include permitting and compliance with applicable local, state, and federal codes for all commercial and residential construction and remodeling in Casco.

The Code Officer grants permits for an activity such as; any construction, dock installation, tree cutting, shoreline restoration, individual tenting or RV campsites, and other activity in the Shoreland Zone (SLZ). Note that all permits required by the Department of Environmental Protection (DEP) must also obtain a local SLZ permit before starting projects. The DEP requires that contractors working within the SLZ be certified by the DEP to do so. A list of SLZ certified contractors can be found on the State DEP website.

Besides building, septic and plumbing permits, landowners should check the Zoning Ordinance for permits and standards required for all the Zoning Districts including the Stream & Wetlands and Floodplain Zones, commercial and home occupation businesses, timber harvesting, clearing and conversion of forested land over a half-acre for fields or building sites, signs, demolition of structures, junkyards, etc. The CEO Page on the Town website, www.cascomaine.org is continually updated with codes, permit forms, links, and notices. Any construction near Sebago Lake, especially septic systems within 200-feet, require permitting or notification with the Portland Water District.

TOWN OF CASCO
CODE ENFORCEMENT OFFICE

635 MEADOW ROAD
CASCO, MAINE 04015

Owners and contractors, who are both liable for construction and land use violations, should consult with the CEO on project permitting requirements. Homeowners who obtain a permit or authorize an agent such as their contractor must make sure the permit placard is displayed on site and visible to the road. After-the-fact permits may be granted by the CEO but require a doubled permit fee penalty. Blatant disregard of permitting can result in substantial fines levied by the Selectboard and when necessary include structure removal or expensive replanting and remediation conditions. Permit copies are kept in the Tax Map and Lot files at the Town office and are routinely reviewed by realtors, title attorneys, surveyors, mortgage companies, appraisers, and the Town Assessor. Lack of permits often results in difficulty for completing property sales involving loans as well as a number of other issues.

Please feel free to contact me with any concerns or questions about waterfront or land use activities.

Sincerely,

A handwritten signature in black ink, appearing to read 'John Wiese', with a long horizontal flourish extending to the right.

John Wiese
Code Enforcement Officer
Town of Casco, Maine

ANIMAL CONTROL OFFICER'S REPORT

Casco Residents,

The Animal Control Department thus far has handled over 200 calls for service in Casco alone during the 2021 fiscal year. These calls for service involved a range of domestic animals, livestock, and wildlife. The calls consisted of but were not limited to: welfare/abuse concerns, abandoned animals, animals at large, aggressive/dangerous animals, animal bites, rabies exposures, missing animal complaints, pets in motor vehicles, animal trespass, owners being institutionalized and animals needing emergency care/response. We also provided agency assistance to remove and/or restrain animals during OUI stops, motor vehicle accidents, and various other requests of the department.



Rabies is a real threat and it is of utmost importance to vaccinate your animals. Per State law, all dogs and cats must be vaccinated. If you need assistance with vaccinations please reach out to the department. We have resources for almost any need. We can also provide resources for spaying/neutering. PLEASE REACH OUT!

Casco Town Office begins licensing dogs for the next year on October 15th. The cost is \$6 for a neutered/spayed dog and \$11 for an unaltered dog. Any dog not licensed by end-of-day on January 31st will be assessed a \$25 late fee.

To contact Animal Control please call:
Cumberland County Regional Communications
207-893-2810 (24x7 coverage)
911 (EMERGENCIES ONLY)



We also have a Facebook page where we can post lost and found pets and other animal-related community resources. Find us by entering **@allthingsfurred** into your search bar or visiting this link, <https://www.facebook.com/allthingsfurred/> This page is not constantly monitored so please continue to use Cumberland County Sheriff's Dispatch to make any and all complaints.

Respectfully submitted,

ACO Jessica Jackson
Director of Animal Control
Casco, Naples, Raymond ME



The Recreation Department is a creative, growing, and vital part of the town, where residents can participate in year-round, unique, quality programs for a healthy lifestyle. These programs offer participants affordable opportunities for a wide variety of passive and active recreation. The individuals who participate in programs vary in terms of interests, talents, and abilities. The Recreation Department continues to grow, monitor, and expand our programs, to meet the needs of the community. Covid certainly created challenges for the Recreation Department, but we were able to continue with some programs and learned how to adapt and be creative with others.

Summer programs brought a chance for our kiddos to have some normalcy again. Teen camp, a program offered to participants entering 6th thru 8th grade had an increased in numbers and everyone had a great summer. Campers enjoyed trips to Sebago Lake State Park, Maine Wildlife Park, Seacoast Fun Park, Scarborough Beach, Kayaking, fort making in Jug town, crafts, games, friendships, and smiles. Two session of American Red Cross Swim lessons were offered at Pleasant Lake Beach, for toddlers through adults. Tennis lessons were offered by Coach Chas Nichols whose knowledge, experience and enthusiasm has brought the program to a different level and continues to grow. Adult Pickleball players of all levels gathered at Libby Park to play one of the fastest growing games around. The Recreation department along with many volunteers handed out 5,326 free breakfast and lunches provided by SAD61 food service.



Fall kicked off its season with Soccer balls everywhere! With the help of the Lake Region Varsity players, clinics and games were offered to children 5-12. The kiddos were so happy to be together playing that you could see the smiles under their masks! Field Hockey had another great season thanks to Coach Webb and here varsity team. I would like to thank the Varsity coaches and players for taking the time out of a busy schedule to help support our programs.

Unfortunately, when the winter chill set in we were not able to move our programming inside because the Community Center was closed to the public for recreation programs. Programs that could not happen included Youth and Adult Basketball, Adult Volleyball, Pickleball, Senior meals, Yoga, open center for teens, Exercise classes, Flu clinics, open gym, and Playgroup.

Spring brought green grass, sunshine, and smiles on the fields. Finally, baseball and softball were back with over seventy-five players heading to the ball fields. What made this season even more exciting was playing under the lights at the new community park.

The Recreation department was able to offer safe and creative events for all ages. They include bringing cards created by Songo Locks students and roses to the local Assisted Living facilities. Drive thru senior meals and meals delivered to seniors with some activities to do at home and a drive thru Veteran's breakfast. For Halloween we provided a trunk or treat with a photo booth, and the holiday celebration featured Mr. and Mrs. Claus handing out bags of crafts, cookie decorating supplies and other goodies. With Casco Days on hold for a year the recreation department did a camp out for the weekend and provided smores, scavenger hunt, bingo, flashlights, a Casco day shirt, koozie and camping recipes.



After years of anticipation, grant writing and support from our taxpayers we celebrated the grand opening of the new Casco Community Park. The new Casco Community Park has a multipurpose field with an irrigation system and field lighting. It also has a fully equipped concession stand, garage, covered pavilion, playground, ball field and walking trail. I would like to thank the Casco Parks and Recreation committee, the Casco Selectboard, Town Manager and all the contractors who did such an amazing job. Special thanks to the residents of Casco who have supported this project and made it possible.



Volunteers are essential to the recreation department. They enable us to provide a much larger program format at a considerable savings to the community. I would like to take this opportunity to thank all the volunteers who make recreation programs possible. If you would like to share a talent, teach a class, coach a team, help with a special event or just be more involved in your community, please contact me.

Respectfully Submitted,

Beth Latsey
Recreation Director

**CASCO PUBLIC LIBRARY
REPORT FOR TOWN OF CASCO
FISCAL YEAR 2020-2021**

The staff and trustees of Casco Public Library are committed to the library's mission of encouraging lifelong learning and exploration, cultivating community connections, and upholding intellectual freedom. Michelle Brenner serves as Library Director supported by Wanda Vaughn-Carr as Cataloging Librarian and Ellen Ward as Library Assistant. CPL is now open 4 days a week year-round with updated hours to better serve the community. Please visit www.cascopubliclibrary.org for all the latest information.

In September of 2020, the library re-opened its doors after offering window pick up only during the summer of 2020 due to the COVID-19 pandemic. We continued to offer window pick up for any patrons who preferred that service. Many people were extremely excited to browse again in the library and we were happy to give that little bit of "normalcy" to the community. In 2021, CPL circulated more than 15,000 physical items which is still not to pre-pandemic levels but is significantly higher than 2020.

Usage of digital services, including the cloudLibrary which offers free loans of ebooks and audiobooks, grew tremendously during 2020. The cloudLibrary continues to be a popular option for many people who wish to access books on digital devices without the expense of purchasing them. All you need is a library account number. Contact the library for more information. Almost 1500 digital books were borrowed by CPL patrons in 2021.

CPL also offered virtual ways to connect with others to talk about books and writings. The pandemic didn't stop our annual partnership with Naples Public Library to obtain a grant from Maine Humanities Council for a Discussion Project. In July/August of 2020 we held Zoom meetings facilitated by a USM professor and discussed readings with the theme of "Maine at 200: How life should be?"

In November, our 2nd Annual Winter Wonderland of Trees was able to happen with the support of our fabulous Trustees, amazing patrons and wonderful Casco businesses and organizations! We were able to hold this fundraiser in-person following COVID protocols and offered virtual participation through a collaboration with Lake Region Television. It was a big success in every way! Our objective of providing library hospitality is furthered by outreach and collaboration with other community organizations like LRTV. CPL is also proud to be a sponsor of the Casco/Naples Earth Day Clean Up each year which is organized by the Casco/Naples Earth Day Organization.

CPL is grateful for all of our volunteers who help keep the library's collection organized on the shelves, use their expertise in keeping our building sound and troubleshoot to keep our technology functioning. Our open WiFi is fast and available 24/7 from the parking lot and the park in front of the library. Nearly 10,000 wireless sessions were noted on our WiFi in 2021.

In early spring of 2021, CPL received grants from Loon Echo Land Trust and Maine Community Foundation to create StoryWalks in Casco, an activity that combines pages of picture books with a walk outside. These were set up in many places over the summer of 2021, including the two Loon Echo Preserves in Casco, Casco Village Green and Casco Community Park. We received a lot of positive feedback from families who enjoyed reading the stories together while enjoying the great outdoors!

CPL also received a Libraries Transforming Communities grant in 2021 from the American Library Association and were very pleased to host several community picnics and a book discussion series about “community”. The book discussion group engaged many people each month as we discussed fiction and non-fiction books with themes of community. A few of the thoughts that came from the discussions included:

- Communities mobilize around a threat and people in our community would be willing to do anything to help if people know who needs help and what help is needed.
- In Maine towns newcomers can be seen as “outsiders” and even those who have lived somewhere for years are sometimes still considered “from away”.
- Parallels were drawn between what happened in fictional stories to what was happening during the pandemic and “it takes a village” as they say to support people’s needs, both physical and emotional.
- Traditions in our community like Casco Days and Halloween celebrations are very important to bring people together.
- Local genealogy and town history needs to be maintained to contribute to the character of our community. It was suggested that someone update the History of Casco book published in 1991 because it is such a wonderful resource to both new and longtime residents of the town.
- The town benefits from social groups and activities to combat loneliness and activities that are intergenerational. There could be even more opportunities for people of varied interests.
- It would be helpful to have a way to identify people in town who are in need of a little assistance, whether it is help around the house, bringing them supplies or transportation to appointments.
- What can our community do to explore and acknowledge the history of indigenous people in our area?

Please contact us if you would like to know more about any of the library’s services, fundraisers, programs, events or groups. Visit the library’s website at www.cascopubliclibrary.org. The Casco Public Library is here to serve you. Please contact Michelle, Wanda or Ellen at 627-4541 or by email cascolibrary@gmail.com if you have any requests or questions. We also send out a monthly newsletter through email and we would be happy to sign you up!

Respectfully submitted,

Michelle Brenner, Director

Trustees:

Janet Ver Planck

Karen Fancher

Pam Edwards

Deborah Cota

Sue Pride

John Burdick

Kerri Hurley

George Shank

Selectperson Representative:

Mary Fernandes



Earth Day Art Project 2021



Outside Storytime 2021



Your CPL Staff! Wanda Vaughn-Carr, Michelle Brenner and Ellen Ward



Casco Halloween Trunk or Treat 2021

TOWN OF CASCO DEATHS
July 1, 2020 – June 30, 2021

| | |
|----------------------------|------------|
| Baggett, Lauraett Spiller | 03/17/2021 |
| Barnes, Etta Marie | 05/10/2021 |
| Berry, Ruth G. | 04/21/2021 |
| Blomquist, Mignon Pyper | 06/10/2021 |
| Carlson, Ann M. | 12/26/2020 |
| Conners, Sharon Lee | 08/10/2020 |
| Corson, Donna M | 09/26/2020 |
| Cottle, Melvin Forrest Jr. | 08/28/2020 |
| Day, Sherwin M Jr. | 08/30/2020 |
| De Haan, Lynda G | 11/12/2020 |
| Doxsee, Thomas Culver III | 02/08/2021 |
| Dyer, Judith A | 11/16/2020 |
| Ferrell, Michael A. Jr. | 01/20/2021 |
| Franklin, Peggy Sue | 09/01/2020 |
| Gerry, Florence Martha | 03/26/2021 |
| Haley, Robert Lee | 11/04/2020 |
| Hill, Leta C | 07/01/2020 |
| Hill, Ruth G | 07/08/2020 |
| Huether, John W | 01/31/2021 |
| Hunt, Richard Darrick | 04/02/2021 |
| Hurt, Gene Ann | 03/11/2021 |
| Joy, Fredrika Kilbourn | 12/07/2020 |
| Kane, Sherrell A | 05/30/2021 |
| Kapusta Frances | 01/10/2021 |
| Langley, Dennis Wayne | 09/18/2020 |
| Lathrop, Maryann Wilke | 11/27/2020 |
| Locke, Gary L | 06/17/2021 |
| Logan Melissa Jeannette | 10/24/2020 |
| Lunt, Jane H | 12/09/2020 |
| Mains, Larry Phillip | 06/13/2021 |
| McKenzie, Danielle Jessica | 12/14/2020 |
| Merrill, Richard W | 02/04/2021 |
| Mitch, Paul A | 04/11/2021 |
| Monahan, Harry E. Sr. | 12/31/2020 |
| Monroe, Barbara Louise | 02/15/2021 |
| Ordway, Noel Arthur | 12/30/2020 |
| Pettingill, Daniel E. | 11/11/2020 |
| Proctor, George Thomas | 10/18/2020 |
| Ramsey, Denise Lynn | 05/08/2021 |
| Riley, Pamela J | 11/05/2020 |
| Salamone, Evelyn M. | 08/11/2020 |
| Sandus, Rubie | 03/13/2021 |
| Scott, Douglas Loring Sr. | 03/04/2021 |

| | |
|-----------------------------|------------|
| Shackley, Lola L | 12/06/2020 |
| Shaw, Janette Almeda | 04/13/2021 |
| Sinclair, Grace H. | 12/13/2020 |
| Stankiewicz, Mary C. | 04/16/2021 |
| Stanwood-Carpenter, Icesis | 01/22/2021 |
| Starbird, Barbara Elizabeth | 12/12/2020 |
| Stewart, Coralie Hazel | 05/24/2021 |
| Strange, Patrick H | 03/15/2021 |
| Thorpe, Richard W | 03/10/2021 |
| Truman, Robert M | 12/22/2020 |
| Vaughn, Ethelyn Alice | 08/17/2020 |
| Wallace Kathryn Virginia | 06/12/2021 |
| Wetzel, Lewis Dreese | 09/28/2020 |
| Wilcox, Corey Marshall | 08/30/2020 |
| Wilmot, Margaret M | 01/28/2021 |

MARRIAGES – 27

BIRTHS - 35



Cumberland County Regional Assessing

25 Pearl Street, Portland, ME 04101
207-699-2475 • cumberlandcounty.org

Benjamin Thompson, Director/Assessor



| | |
|----------------------------------|--|
| Assessor: | Ben Thompson, CMA Cumberland County Director of Regional Assessing |
| Deputy Assessor: | Bruce Kerns, CMA |
| Assistant Assessor: | Rob Sutherland, CMA |
| Appraiser I: | Liz Bragdon |
| Appraiser I: | Cathy Starck |
| Administrative Assistant: | Lynn Rocheville |
| Phone: | (207) 699-2475 |
| Email: | assessor@cumberlandcounty.org |

REPORT FROM THE ASSESSOR 2020-2021

The Town Assessor, acting as an agent of the State, governed by State statute and local management policy, is responsible for maintaining accurate records of property ownership, and the equitable valuation of taxable real estate and personal property located in the Town of Casco. The assessing year begins April 1 of each year, at which point all identified real and personal property within the town is documented and updated.

This department maintains permanent records setting forth:

- Title information
- Descriptions of land and buildings
- The valuation of all properties (taxable and exempt)
- Tax maps showing lot size
- Lists of all business personal property

Accurate record keeping of the property record cards, tax maps, deeds and transfer documents from the State is an ongoing process. Change in title from the deeds and declaration of value are processed on a monthly basis. Land splits and new subdivisions are tracked monthly and recorded on all of the property record cards. Tax maps are updated annually, as is information on the public website.

The State offers tax relief programs in the form of exemption and reimbursement programs which applications are administered by the Assessor's Office. Once approved, these may be applied to real estate and personal property valuations. Real property exemption programs include, Veterans Exemptions (Title 36, MSRA Section 653) Homestead Exemption (Title 36, MSRA Section 683) and Blind Exemption (Title 36, MRSA Section 654).

Personal property programs include Business Equipment Tax Reimbursement (BETR) and Business Equipment Tax Exemption (BETE). Please call or stop by the town office where These forms and applications are available at town hall, in our offices in Portland, or online at the Cumberland County website (under the "Regional Assessing" tab). Other Maine Residents Property Tax Programs may be available through the State.



Cumberland County Regional Assessing
25 Pearl Street, Portland, ME 04101
207-699-2475 • cumberlandcounty.org
Benjamin Thompson, Director/Assessor

Maine
Cumberland County

Assessment and Tax Information 2020/2021

| | |
|------------------------------|---|
| Tax Mil Rate: | \$15.60 |
| Tax Payment Due Dates: | October 7, 2020 and March 3, 2021 |
| Interest Rate: | 8.0% |
| Fiscal Year: | July 1 to June 30 |
| Assessment Date: | April 1, 2020 |
| Commitment Date: | August 7, 2020 |
| Abatement Deadline: | February 8, 2021 (185 days from Commitment) |
| Certified Sales Ratio: | 92% |
| Real Estate Property: | \$602,107,290 |
| Personal Property: | \$ 10,093,320 |
| Total Valuation: | \$612,200,610 |
| 2019/2020 Property Tax Levy: | \$ 9,550,329.52 |

Unpaid Real Estate Taxes
As Of June 30, 2021

| Acct # | Owner's Name | Fiscal Year | Original Tax | Unpaid Balance |
|--------|---|-------------|--------------|----------------|
| 215 | ADAMS, JEFF | 2021 | 293.28 | 303.24 |
| 2683 | ALCANTARA, GAIL K H | 2020 | 5,389.16 | 5,389.16 |
| 2683 | ALCANTARA, GAIL K H | 2021 | 4,786.08 | 4,796.04 |
| 1937 | ALDEN, JAMES H | 2021 | 3,315.00 | 1,667.46 |
| 4022 | ALLARD, TOM & ASHLEIGH | 2020 | 330.64 | 330.64 |
| 3323 | ALLEN, PAUL & MERIDEL | 2019 | 189.42 | 1.42 |
| 3323 | ALLEN, PAUL & MERIDEL | 2020 | 256.74 | 256.74 |
| 3323 | ALLEN, PAUL & MERIDEL | 2021 | 191.88 | 201.84 |
| 3788 | ALMONTE, FRANK AND KATHLEEN | 2021 | 235.56 | 127.74 |
| 3298 | ANDREWS, SANDRA B | 2021 | 622.44 | 260.69 |
| 1774 | AUSTIN, SHAUN P SR | 2020 | 1,312.31 | 1,312.31 |
| 1774 | AUSTIN, SHAUN P SR | 2021 | 1,210.56 | 1,220.52 |
| 3578 | BALLOU, MICHAEL & DANIELLE | 2021 | 263.64 | 273.60 |
| 223 | BEASLEY, ANDREW & MICHELLE | 2021 | 224.64 | 234.60 |
| 2524 | BEAUDETTE, JOEL & MARGARET | 2021 | 3,276.00 | 1,647.96 |
| 3698 | BEAULIEU, TARA R & CHRISTOPHER L | 2021 | 2,951.52 | 1,485.72 |
| 860 | BELLAND, ASHLEY L | 2021 | 731.64 | 375.78 |
| 1168 | BENJAMIN, GEORGE G & DONNA L | 2021 | 875.16 | 14.76 |
| 1188 | BENJAMIN, GEORGE G & DONNA L | 2021 | 594.36 | 13.22 |
| 3345 | BLAKE, DANNY L | 2021 | 1,720.68 | 1,730.64 |
| 1572 | BLAKE, PAUL HEIRS | 2021 | 2,926.56 | 2,936.52 |
| 1572 | BLAKE, PAUL HEIRS OF | 2020 | 3,104.29 | 445.74 |
| 2905 | BOLES, CHARLENE M | 2021 | 1,762.80 | 977.07 |
| 2945 | BRADDOCK, BRITTANY F | 2019 | 483.71 | 283.89 |
| 2945 | BRADDOCK, BRITTANY F | 2021 | 633.36 | 326.64 |
| 4106 | BRENT JOHNSEN TRUST | 2020 | 541.24 | 541.24 |
| 4106 | BRENT JOHNSEN TRUST | 2021 | 466.44 | 476.40 |
| 1686 | BRETON, DAVID K | 2019 | 379.02 | 394.82 |
| 1686 | BRETON, SHELLEY A & GUILFORD, TODD - *PIP | 2020 | 760.33 | 760.33 |
| 1686 | BRETON, SHELLEY A & GUILFORD, TODD - *PIP | 2021 | 664.56 | 674.52 |
| 433 | BREWER, JASON | 2021 | 1,274.52 | 1,284.48 |
| 3928 | BREWER, JASON & MARGARET | 2020 | 2,797.89 | 2,797.89 |
| 3928 | BREWER, JASON & MARGARET | 2021 | 2,644.20 | 2,654.16 |
| 760 | BROOKS, JOSEPH A & JANA L | 2021 | 1,926.60 | 973.26 |
| 3504 | BROWN, ARTHUR & CLAUDETTE | 2021 | 1,826.76 | 923.34 |
| 1946 | BURNS, ROBERT J JR | 2021 | 106.08 | 116.04 |
| 1926 | BURNS, ROBERT JR | 2021 | 2,488.20 | 1,248.46 |
| 1840 | BUXTON, SCOTT E | 2021 | 759.72 | 769.68 |
| 4069 | BUZZELL, WILFRED H ESTATE OF | 2018 | 196.30 | 196.30 |
| 4069 | BUZZELL, WILFRED H ESTATE OF | 2019 | 200.20 | 200.20 |
| 4069 | BUZZELL, WILFRED H ESTATE OF | 2020 | 200.20 | 200.20 |
| 4069 | BUZZELL, WILFRED H ESTATE OF | 2021 | 202.80 | 212.76 |
| 3604 | BYRNE FAMILY TRUST | 2020 | 1,791.70 | 1,791.70 |
| 3604 | BYRNE FAMILY TRUST | 2021 | 1,822.08 | 1,832.04 |
| 1743 | CALVI, MORGAN FJ | 2020 | 1,307.04 | 59.13 |
| 1468 | CAMPBELL FAMILY TRUST | 2021 | 4,472.52 | 2,246.22 |
| 3923 | CAMPBELL, AMIE | 2021 | 221.52 | 182.75 |
| 3798 | CARD, RYAN | 2020 | 177.81 | 177.81 |

*PIP - Person in Possession

**Unpaid Real Estate Taxes
As Of June 30, 2021**

| Acct # | Owner's Name | Fiscal Year | Original Tax | Unpaid Balance |
|--------|---------------------------------------|-------------|--------------|----------------|
| 1746 | CASEY, KYLE S & AMANDA D | 2021 | 399.36 | 409.32 |
| 634 | CHADWICK, DANIEL H | 2021 | 2,836.08 | 1,856.50 |
| 3309 | CHAPLAIN, SCOTT D & MARIA | 2021 | 1,765.92 | 892.92 |
| 394 | CHAPMAN, HOPE | 2021 | 936.00 | 945.96 |
| 3489 | CHUTE, AARON E JR & TASHA | 2020 | 779.73 | 540.35 |
| 3489 | CHUTE, AARON E JR & TASHA | 2021 | 683.28 | 693.24 |
| 664 | CHUTE, BRIAN | 2021 | 619.32 | 356.60 |
| 168 | CHUTE, EDWARD & GLORIA & STEPHEN | 2020 | 5,186.35 | 5,186.35 |
| 168 | CHUTE, EDWARD & GLORIA & STEPHEN | 2021 | 4,935.84 | 4,945.80 |
| 43 | CHUTE, STEPHEN & LINDA | 2020 | 2,427.71 | 2,427.71 |
| 43 | CHUTE, STEPHEN & LINDA | 2021 | 2,237.04 | 2,247.00 |
| 3594 | COLE, LINDA | 2021 | 249.60 | 134.76 |
| 2020 | CONFORTE, CORRIN J | 2021 | 1,879.80 | 1,888.49 |
| 3021 | CONNAUGHTON, PATRICK & ARLENE | 2020 | 394.14 | 73.93 |
| 3021 | CONNAUGHTON, PATRICK & ARLENE | 2021 | 324.48 | 334.44 |
| 1336 | CONNOLLY, THOMAS | 2020 | 13,918.77 | 13,918.77 |
| 1336 | CONNOLLY, THOMAS | 2021 | 13,362.96 | 13,372.92 |
| 1341 | CONNOLLY, THOMAS | 2020 | 448.35 | 448.35 |
| 1341 | CONNOLLY, THOMAS | 2021 | 363.48 | 373.44 |
| 199 | CROOKED RIVER CAMPGROUND, INC | 2021 | 3,885.96 | 22.31 |
| 4164 | CROOKED RIVER CAMPGROUND, INC | 2021 | 1,978.08 | 16.25 |
| 1886 | CROOKED RIVER SNOWMOBILE CLUB | 2021 | 845.52 | 855.48 |
| 276 | CUSAK, PAMELA J | 2021 | 260.52 | 270.48 |
| 263 | DAMEN LODGING, LLC | 2021 | 5,697.12 | 44.14 |
| 1558 | DEMIRS, COLLEEN E TTEE | 2021 | 2,034.24 | 1,028.41 |
| 1615 | DEMIRS, COLLEEN E TTEE | 2021 | 8,952.84 | 4,492.27 |
| 1141 | DENNEHY, CATHERINE R | 2021 | 7,629.96 | 3,824.94 |
| 2676 | DESALLE, STEPHEN | 2021 | 213.72 | 223.68 |
| 236 | DINGLEY, MILDRED E | 2021 | 179.40 | 189.36 |
| 325 | DINGLEY, RAYMOND P | 2020 | 835.45 | 835.45 |
| 325 | DINGLEY, RAYMOND P | 2021 | 750.36 | 760.32 |
| 326 | DINGLEY, RAYMOND P | 2020 | 450.71 | 450.71 |
| 326 | DINGLEY, RAYMOND P | 2021 | 379.08 | 389.04 |
| 3658 | DINGLEY, RAYMOND P | 2020 | 3,937.54 | 3,937.54 |
| 3658 | DINGLEY, RAYMOND P | 2021 | 3,744.00 | 3,753.96 |
| 3960 | DORSEY, JOSHUA & JENNIFER | 2020 | 563.87 | 563.87 |
| 3960 | DORSEY, JOSHUA & JENNIFER | 2021 | 488.28 | 498.24 |
| 440 | DOUGLASS, DANIEL E | 2020 | 1,630.77 | 1,204.65 |
| 440 | DOUGLASS, DANIEL E | 2021 | 1,467.96 | 1,477.92 |
| 1442 | DOXEY, JOHN C & MARY ANN | 2021 | 207.48 | 113.70 |
| 1465 | DURKEE, CAROL SUE | 2021 | 5,558.28 | 2,859.15 |
| 4143 | EAC, LLC | 2021 | 477.36 | 487.32 |
| 1199 | FEDERAL NATIONAL MORTGAGE ASSOCIATION | 2017 | 1,199.60 | 1,209.27 |
| 1199 | FEDERAL NATIONAL MORTGAGE ASSOCIATION | 2018 | 2,419.59 | 2,419.59 |
| 1199 | FEDERAL NATIONAL MORTGAGE ASSOCIATION | 2019 | 2,468.64 | 2,468.64 |
| 1199 | FEDERAL NATIONAL MORTGAGE ASSOCIATION | 2020 | 2,311.54 | 2,311.54 |
| 1199 | FEDERAL NATIONAL MORTGAGE ASSOCIATION | 2021 | 2,341.56 | 2,341.56 |
| 3985 | FEENEY, TODD | 2021 | 382.20 | 203.95 |

**PIP - Person in Possession*

**Unpaid Real Estate Taxes
As Of June 30, 2021**

| Acct # | Owner's Name | Fiscal Year | Original Tax | Unpaid Balance |
|--------|--|-------------|--------------|----------------|
| 3753 | FERRARA, AMERICO & MICHELLE | 2020 | 2,123.66 | 1,060.02 |
| 3753 | FERRARA, AMERICO & MICHELLE | 2021 | 2,151.24 | 2,161.20 |
| 3881 | IORE, VINCENT J & CAROL L | 2020 | 3,806.24 | 1,258.95 |
| 3881 | IORE, VINCENT J & CAROL L | 2021 | 4,335.24 | 4,345.20 |
| 3375 | FITZPATRICK, SHAWN | 2020 | 337.56 | 337.56 |
| 3375 | FITZPATRICK, SHAWN | 2021 | 269.88 | 279.84 |
| 4144 | FOREVER GREEN PROPERTIES, LLC | 2021 | 3,586.44 | 3,596.40 |
| 388 | FRACASSI, LYNNE | 2021 | 2,288.52 | 101.19 |
| 1743 | FRIER, LAWRENCE G | 2021 | 2,453.88 | 2,463.84 |
| 3585 | GAGNE, HEATHER | 2020 | 301.99 | 301.99 |
| 3585 | GAGNE, HEATHER | 2021 | 235.56 | 245.52 |
| 1340 | GALOS, JAMES S | 2021 | 8,516.04 | 12.76 |
| 4152 | GARDNER, UEL J | 2021 | 1,129.44 | 1,139.40 |
| 3596 | GERARD, DENNIS & STEPHANIE | 2021 | 243.36 | 253.32 |
| 2062 | GILLESPIE TRUST | 2021 | 5,065.32 | 257.90 |
| 3935 | GILLESPIE, KEVIN B | 2021 | 471.12 | 481.08 |
| 1742 | GILMAN, FRED E | 2021 | 838.97 | 848.93 |
| 1276 | GOLD, JAMES ROBERT & SUSAN BRACE | 2021 | 4,101.24 | 4,111.20 |
| 567 | GRANT, ADAM O | 2021 | 620.88 | 630.84 |
| 2378 | GRECO, MARTIN | 2021 | 9,126.00 | 4,572.96 |
| 903 | GRIFFIN, ELAINE A | 2021 | 2,667.60 | 1,700.08 |
| 1248 | GRIFFIN, LUCILLE D | 2020 | 2,430.95 | 2,430.95 |
| 1248 | GRIFFIN, LUCILLE D | 2021 | 2,290.08 | 2,300.04 |
| 1310 | GRIFFIN, LUCILLE D | 2020 | 353.72 | 353.72 |
| 1310 | GRIFFIN, LUCILLE D | 2021 | 285.48 | 295.44 |
| 1839 | GRUBB, LOUIS W JR | 2021 | 758.16 | 768.09 |
| 535 | HALL, CONRAD & JEFFREY | 2021 | 106.08 | 116.04 |
| 392 | HAMILTON, ESTHERANN | 2020 | 2,846.38 | 2,846.38 |
| 392 | HAMILTON, ESTHERANN | 2021 | 2,691.00 | 2,700.96 |
| 1657 | HANSON, RYAN | 2021 | 3,446.04 | 1,582.10 |
| 3166 | HARRIS, JEFFREY & LYNNE | 2021 | 326.04 | 336.00 |
| 3804 | HARRIS, JEFFREY & LYNNE | 2021 | 293.28 | 303.24 |
| 3543 | HAWES LEANDER LANE, LLC | 2021 | 1,931.28 | 1,941.24 |
| 1023 | HEATON, THERESA M 2015 REV TRUST | 2021 | 9,835.80 | 4,927.86 |
| 2464 | HEON, DANIEL J & ALISON B | 2021 | 4,804.80 | 2,412.36 |
| 2832 | HERBECK, ROBERT | 2021 | 3,807.96 | 1,913.94 |
| 2644 | HOLMAN, THOMAS | 2021 | 463.32 | 375.71 |
| 3464 | HUGHES, PHIL & CAROL | 2021 | 354.12 | 16.36 |
| 2793 | JACKSON, JESSICA C | 2021 | 1,043.64 | 1,053.60 |
| 2165 | JACKSON, RONALD HEIRS OF | 2020 | 3,602.06 | 3,210.35 |
| 2165 | JACKSON, RONALD HEIRS OF | 2021 | 3,648.84 | 3,658.80 |
| 4107 | JASMINE LESHANE TRUST | 2020 | 541.24 | 541.24 |
| 4107 | JASMINE LESHANE TRUST | 2021 | 466.44 | 476.40 |
| 672 | JD ASSOCIATES, LLC | 2021 | 1,165.32 | 1,175.28 |
| 3888 | JEFFREY & CYNTHIA PALERMO FAMILY TRUST | 2021 | 3,903.12 | 3,913.08 |
| 3713 | JEROME, JEFF | 2021 | 221.52 | 226.22 |
| 2173 | KANE, ALAN R & SAMUEL | 2020 | 876.93 | 876.93 |
| 2173 | KANE, ALAN R & SAMUEL | 2021 | 1,581.84 | 1,591.80 |

**PIP - Person in Possession*

Unpaid Real Estate Taxes
As Of June 30, 2021

| Acct # | Owner's Name | Fiscal Year | Original Tax | Unpaid Balance |
|--------|---|-------------|--------------|----------------|
| 862 | KEEN, CRISSA M & TESSONI, NICHOLAS A | 2021 | 734.76 | 744.72 |
| 1754 | KINSHERF, NORMA | 2021 | 386.88 | 396.84 |
| 2546 | KNIGHT, WALTER A | 2021 | 647.40 | 385.94 |
| 867 | KORPI, STEPHEN & KORPI, MARY L | 2021 | 5,321.16 | 14.04 |
| 497 | KULLMAN, DEBBIE | 2021 | 411.84 | 125.41 |
| 1862 | LABONTE, SHIRLEY L & SPEARRIN, PAMELA E | 2021 | 486.72 | 195.98 |
| 3399 | LANE, ANDREW B | 2021 | 3,726.84 | 3.26 |
| 1747 | LANE, MICHAEL | 2021 | 589.68 | 599.64 |
| 775 | LANHAM, NADINE | 2021 | 3,066.96 | 941.81 |
| 3966 | LEBLANC, ARTHUR R III & HOLLY P | 2021 | 5,846.88 | 2,933.40 |
| 4154 | LEBLANC, ARTHUR R III & HOLLY P | 2021 | 6,099.60 | 6,109.56 |
| 3469 | LECCESE, WILLIAM JR & DONNA | 2021 | 260.52 | 140.22 |
| 3461 | LEE, DANIEL & BRENDA | 2020 | 381.20 | 381.20 |
| 3461 | LEE, DANIEL & BRENDA | 2021 | 312.00 | 321.96 |
| 4103 | LESHANE, JASON | 2020 | 683.72 | 683.72 |
| 4103 | LESHANE, JASON | 2021 | 917.28 | 636.18 |
| 4036 | LESHANE, RANDOLPH L & CATHY J | 2020 | 2,985.41 | 2,985.41 |
| 4036 | LESHANE, RANDOLPH L & CATHY J | 2021 | 2,825.16 | 2,835.12 |
| 2122 | LEWIS, BONNIE T & SENN, MICHAEL | 2020 | 3,161.28 | 3,161.28 |
| 2122 | LEWIS, BONNIE T & SENN, MICHAEL | 2021 | 3,020.16 | 3,030.12 |
| 3229 | LEWIS, CHRISTOPHER J | 2021 | 1,792.44 | 1,802.40 |
| 1540 | LEWIS, ROBERT F | 2020 | 5,162.86 | 5,162.86 |
| 1540 | LEWIS, ROBERT F | 2021 | 4,926.48 | 4,936.44 |
| 1500 | LINDEMAN, STEPHEN | 2021 | 1,978.08 | 999.00 |
| 3479 | LOCKE, RENEE | 2021 | 226.20 | 236.16 |
| 20 | LONGLEY, BONNIE L | 2020 | 2,635.03 | 1,981.91 |
| 20 | LONGLEY, BONNIE L | 2021 | 2,517.84 | 2,527.80 |
| 2682 | LONGLEY, BONNIE L | 2020 | 573.57 | 573.57 |
| 2682 | LONGLEY, BONNIE L | 2021 | 497.64 | 507.60 |
| 2227 | LORD, JOHN | 2020 | 640.72 | 462.24 |
| 2227 | LORD, JOHN | 2021 | 499.20 | 509.16 |
| 450 | LORRAIN, ALLEN & RUBY A | 2021 | 884.52 | 522.49 |
| 453 | LORRAIN, TORI DEE | 2020 | 1,200.03 | 1,071.06 |
| 453 | LORRAIN, TORI DEE | 2021 | 1,088.88 | 1,098.84 |
| 667 | LUFKIN, PAULINE N | 2020 | 2,087.50 | 698.71 |
| 667 | LUFKIN, PAULINE N | 2021 | 1,945.32 | 1,955.28 |
| 3800 | MAGUIRE, SHAWN FRANCIS & GLENDA LEE | 2021 | 2,878.20 | 2,888.14 |
| 3589 | MARANI, DAVE | 2021 | 243.36 | 253.32 |
| 490 | MAXFIELD, ALICE WING | 2021 | 500.00 | 500.00 |
| 4097 | MCKENNA, PETER | 2021 | 265.20 | 275.16 |
| 4157 | MCKENNA, PETER | 2020 | 330.64 | 330.64 |
| 1844 | MCLAUGHLIN, TRACEY A | 2021 | 1,255.80 | 1,179.52 |
| 3743 | MCLEOD, MICHAEL J & DEIRDRE M | 2021 | 1,826.76 | 1,836.72 |
| 2223 | MEADOW HOLDINGS, INC | 2021 | 1,450.80 | 735.36 |
| 4102 | MELISSA LESHANE TRUST | 2020 | 1,021.34 | 1,021.34 |
| 4102 | MELISSA LESHANE TRUST | 2021 | 929.76 | 939.72 |
| 2814 | MONTEROS, NOELLE & MARCOUX, PEIRRETTE | 2021 | 1,843.92 | 931.92 |
| 3807 | MOORE, KELLEY | 2021 | 260.52 | 270.48 |

*PIP - Person in Possession

**Unpaid Real Estate Taxes
As Of June 30, 2021**

| Acct # | Owner's Name | Fiscal Year | Original Tax | Unpaid Balance |
|--------|--|-------------|--------------|----------------|
| 1250 | MORTON, BARBARA HEIRS | 2020 | 512.15 | 512.15 |
| 1250 | MORTON, BARBARA HEIRS | 2021 | 438.36 | 448.32 |
| 1251 | MORTON, BARBARA HEIRS | 2020 | 795.04 | 795.04 |
| 1251 | MORTON, BARBARA HEIRS | 2021 | 711.36 | 721.32 |
| 3067 | MORTON, BARBARA L HEIRS | 2020 | 1,139.35 | 1,139.35 |
| 3067 | MORTON, BARBARA L HEIRS | 2021 | 1,104.48 | 1,114.44 |
| 1737 | MORTON, IDAJANE & CARROLL E | 2021 | 533.52 | 64.35 |
| 417 | MORTON, IRENE | 2021 | 1,116.96 | 766.87 |
| 4116 | MORTON, JAMIE L | 2021 | 1,141.92 | 1,098.76 |
| 2081 | MORTON, LARRY & SUSAN | 2021 | 1,530.36 | 1,540.32 |
| 1663 | MUDGETT, ANNA-MARIA & RICHARD M | 2020 | 1,197.54 | 1,197.54 |
| 1663 | MUDGETT, ANNA-MARIA & RICHARD M | 2021 | 1,099.80 | 1,109.76 |
| 747 | MULLER, ROSE & HENRY | 2021 | 2,302.56 | 1,161.24 |
| 1159 | NAYLON, THOMAS | 2021 | 1,516.32 | 768.46 |
| 3170 | PATTERSON, BRIAN | 2020 | 331.10 | 331.10 |
| 3170 | PATTERSON, BRIAN | 2021 | 263.64 | 273.60 |
| 3244 | PELOQUIN, STEVEN & LAURIE | 2021 | 301.08 | 211.04 |
| 3670 | PIMENTEL, ANTHONY & BROWN, NICOLE | 2021 | 212.16 | 222.12 |
| 3740 | POWERS, MICHAEL K & SUSAN L | 2021 | 1,850.16 | 62.07 |
| 1684 | PROCTOR, DAVID H TTEE | 2021 | 1,004.64 | 2.00 |
| 438 | RAIHL, DEANNA | 2020 | 2,170.69 | 282.85 |
| 438 | RAIHL, DEANNA | 2021 | 2,038.92 | 2,048.88 |
| 4094 | RAIHL, DEANNA | 2020 | 644.69 | 644.69 |
| 4094 | RAIHL, DEANNA | 2021 | 566.28 | 576.24 |
| 213 | REARDON, DARRIN & COLLEEN | 2021 | 226.20 | 236.16 |
| 3162 | REIDY, GEORGE D & JENNIFER L | 2021 | 1,767.48 | 1,777.44 |
| 74 | ROAK, DARRELL | 2020 | 992.04 | 992.04 |
| 74 | ROAK, DARRELL | 2021 | 1,808.04 | 1,818.00 |
| 1840 | ROBERTS, KEVIN S & BUXTON, SCOTT E | 2020 | 470.04 | 470.04 |
| 4020 | ROBERTSON, BRENDA & DAVID | 2021 | 283.92 | 151.92 |
| 2685 | ROESER, RANDALL A & DONNA K | 2021 | 2,912.52 | 2,287.26 |
| 4115 | RPC LAND TRUST | 2021 | 486.72 | 496.67 |
| 122 | SAMOSKA, MARY & ESTHER | 2020 | 1,674.41 | 1,674.41 |
| 122 | SAMOSKA, MARY & ESTHER | 2021 | 1,560.00 | 1,569.96 |
| 2982 | SAMPUGNARO, JOSEPH D & PAULA J | 2021 | 1,759.68 | 1,769.64 |
| 748 | SMITH, MARY BETH | 2021 | 2,361.84 | 2,371.80 |
| 212 | SMITH, PEGGY | 2020 | 194.16 | 194.16 |
| 1494 | SOLARI, HUGH R | 2021 | 163.80 | 173.76 |
| 3913 | SPOLIDORO, WILLIAM P | 2021 | 3,578.64 | 3,588.60 |
| 481 | ST PIERRE, NORMAN | 2020 | 1,032.66 | 1,032.66 |
| 481 | ST PIERRE, NORMAN | 2021 | 940.68 | 950.64 |
| 1044 | STEVENSON, TARA A | 2021 | 4,258.80 | 2,139.36 |
| 3269 | STODDARD, PAUL & CATHRYN | 2021 | 603.72 | 613.68 |
| 3480 | SULLIVAN, CASSANDRA A & EVANS, THOMAS L JR | 2021 | 204.36 | 204.36 |
| 3667 | TAIT, AMY C | 2020 | 4,505.80 | 4,505.80 |
| 3667 | TAIT, AMY C | 2021 | 4,229.16 | 4,239.12 |
| 4006 | TAVERNELLI, DARREN & JENNIFER | 2021 | 265.20 | 275.16 |
| 209 | TELGENER, CHRISTOPHER | 2020 | 290.68 | 290.68 |

**PIP - Person in Possession*

**Unpaid Real Estate Taxes
As Of June 30, 2021**

| Acct # | Owner's Name | Fiscal Year | Original Tax | Unpaid Balance |
|------------------------------|---|-------------|--------------|---------------------|
| 209 | TELGENER, CHRISTOPHER | 2021 | 226.20 | 236.16 |
| 3846 | THIBEAULT, CHRISTINE A | 2021 | 2,382.12 | 1,201.02 |
| 3648 | THOMAS, MICHAEL & LAURI | 2021 | 251.16 | 261.12 |
| 1805 | THOMPSON, JON TTEE | 2021 | 572.52 | 479.26 |
| 82 | TITCOMB, G FREDERICK TTEE | 2021 | 4,076.28 | 4,086.24 |
| 1732 | TOWNSEND, ROBERT & BETTE | 2021 | 546.00 | 555.96 |
| 2860 | TROMBLEY, MATTHEW A | 2020 | 649.55 | 649.55 |
| 2860 | TROMBLEY, MATTHEW A | 2021 | 570.96 | 580.92 |
| 3579 | TULLY, KRISTIN | 2020 | 258.35 | 258.35 |
| 3579 | TULLY, KRISTIN | 2021 | 193.44 | 193.44 |
| 3422 | TVR ENTERPRISES | 2021 | 505.44 | 262.68 |
| 1848 | USHER, RUSSELL A | 2021 | 2,023.32 | 2,033.28 |
| 3475 | VACCARI, JANET | 2021 | 244.92 | 132.42 |
| 1358 | VALENTINE, RONALD E & ANGELA | 2021 | 10,601.76 | 5,310.84 |
| 195 | VAN CAMP, CHARLES | 2021 | 705.12 | 362.52 |
| 2012 | VELENTGAS, CHRIS N | 2021 | 2,297.88 | 1,158.90 |
| 1842 | VERRILL, GLORIA A | 2016 | 231.28 | 240.95 |
| 1842 | VERRILL, GLORIA A | 2017 | 411.99 | 421.66 |
| 1842 | VERRILL, GLORIA A | 2018 | 345.79 | 345.79 |
| 1842 | VERRILL, GLORIA A | 2019 | 352.66 | 352.66 |
| 1842 | VERRILL, GLORIA A | 2020 | 352.66 | 352.66 |
| 1842 | VERRILL, GLORIA A | 2021 | 357.24 | 357.24 |
| 201 | WALCZAK, BRYAN & WENDY | 2020 | 268.86 | 268.86 |
| 201 | WALCZAK, BRYAN & WENDY | 2021 | 226.20 | 236.16 |
| 2791 | WALLACE, BRENDA M | 2021 | 2,633.28 | 1,326.60 |
| 2792 | WALLACE, DONALD L | 2021 | 597.48 | 308.70 |
| 1949 | WAN, HOWARD SHI KIN & MADELINE N | 2021 | 3,148.08 | 3,158.04 |
| 190 | WARDWELL, JOHN G JR & DEBBIE A | 2021 | 2,177.76 | 1,829.79 |
| 1547 | WARNY, JAMES T & LINDA M | 2021 | 2,271.36 | 1,147.14 |
| 124 | WATKINS, CHESTER D | 2021 | 1,400.57 | 1,410.53 |
| 188 | WATKINS, GRANT & HARRELL, DEBORAH ET AL | 2021 | 269.88 | 279.84 |
| 238 | WAUGH, WALDEMAR | 2021 | 1,826.76 | 1,835.13 |
| 1646 | WEINSTEIN, NEAL L | 2021 | 2,311.92 | 2,321.88 |
| 442 | WILLIAMS, HAROLD E HEIRS | 2020 | 2,063.21 | 2,063.21 |
| 442 | WILLIAMS, HAROLD E HEIRS | 2021 | 1,923.48 | 1,933.44 |
| 914 | WOLFE, DAVID W & ALLISON | 2021 | 1,251.12 | 635.52 |
| 4064 | WOOLF, VICKI | 2021 | 1,101.00 | 1,101.00 |
| 2534 | WORREY, BRUCE | 2020 | 3,699.91 | 3,443.10 |
| 2534 | WORREY, BRUCE | 2021 | 3,514.68 | 3,524.64 |
| 1399 | YAKAVONIS, MARK | 2021 | 8,673.60 | 8,683.56 |
| 2023 | YORK, BARBARA | 2021 | 948.17 | 958.13 |
| 2932 | ZAFIAN, CATHERINE | 2021 | 187.20 | 197.16 |
| Total Unpaid RE Taxes | | | | \$380,378.10 |

**PIP - Person in Possession*

Unpaid Personal Property Taxes
As Of June 30, 2021

| Acct # | Owner's Name | Fiscal Year | Original Tax | Unpaid Balance |
|--------|--------------------------------|-------------|--------------|----------------|
| 420 | BOAT MASTERS | 2019 | 368.52 | 368.52 |
| 420 | BOAT MASTERS | 2020 | 642.49 | 642.49 |
| 420 | BOAT MASTERS | 2021 | 650.99 | 650.99 |
| 140 | BRISTOL BOAT REPAIR & CANVAS | 2015 | 111.21 | 111.21 |
| 140 | BRISTOL BOAT REPAIR & CANVAS | 2016 | 154.71 | 154.71 |
| 140 | BRISTOL BOAT REPAIR & CANVAS | 2017 | 227.97 | 227.97 |
| 140 | BRISTOL BOAT REPAIR & CANVAS | 2018 | 380.82 | 380.82 |
| 921 | C E CONSTRUCTION, INC | 2019 | 601.06 | 601.06 |
| 921 | C E CONSTRUCTION, INC | 2020 | 976.21 | 976.21 |
| 921 | C E CONSTRUCTION, INC | 2021 | 990.60 | 990.60 |
| 50 | C M HALL HEATING | 2011 | 19.53 | 19.53 |
| 50 | C M HALL HEATING | 2012 | 22.05 | 22.05 |
| 50 | C M HALL HEATING | 2013 | 21.87 | 21.87 |
| 179 | CELLARS OF MAINE, INC | 2017 | 1,015.29 | 933.48 |
| 349 | CRESCENT LAKE COLLISION | 2016 | 26.60 | 26.60 |
| 349 | CRESCENT LAKE COLLISION | 2017 | 40.08 | 40.08 |
| 349 | CRESCENT LAKE COLLISION | 2018 | 34.13 | 34.13 |
| 349 | CRESCENT LAKE COLLISION | 2019 | 40.96 | 40.96 |
| 349 | CRESCENT LAKE COLLISION | 2020 | 54.21 | 54.21 |
| 349 | CRESCENT LAKE COLLISION | 2021 | 92.66 | 92.66 |
| 340 | CROOKED RIVER CAMPGROUND | 2020 | 350.20 | 175.10 |
| 423 | DILIIZA, AHURA Z | 2020 | 64.06 | 64.06 |
| 423 | DILIIZA, AHURA Z | 2021 | 68.48 | 68.48 |
| 250 | DINGLEY, RAYMOND | 2017 | 311.26 | 311.26 |
| 250 | DINGLEY, RAYMOND | 2018 | 351.23 | 351.23 |
| 250 | DINGLEY, RAYMOND | 2019 | 426.27 | 426.27 |
| 250 | DINGLEY, RAYMOND | 2020 | 565.64 | 565.64 |
| 250 | DINGLEY, RAYMOND | 2021 | 538.36 | 538.36 |
| 258 | DOVETAIL GROUP, INC | 2020 | 694.08 | 694.08 |
| 258 | DOVETAIL GROUP, INC | 2021 | 653.33 | 653.33 |
| 352 | DYNAMIC DUO | 2017 | 38.14 | 15.57 |
| 352 | DYNAMIC DUO | 2018 | 49.53 | 49.53 |
| 37 | EMERY, LOU BUILDERS | 2018 | 445.15 | 423.44 |
| 283 | FLANIGAN, GEORGEANN | 2016 | 21.16 | 21.16 |
| 283 | FLANIGAN, GEORGEANN | 2017 | 64.67 | 64.67 |
| 283 | FLANIGAN, GEORGEANN | 2018 | 141.03 | 141.03 |
| 384 | GARDNER, UEL & PATRICIA | 2019 | 61.60 | 61.60 |
| 384 | GARDNER, UEL & PATRICIA | 2020 | 137.21 | 137.21 |
| 367 | GEMMELL, MIKE | 2019 | 92.40 | 92.40 |
| 367 | GEMMELL, MIKE | 2020 | 396.40 | 396.40 |
| 367 | GEMMELL, MIKE | 2021 | 416.21 | 416.21 |
| 345 | GROWGREEN LANDSCAPING | 2017 | 70.33 | 70.33 |
| 412 | HERNANDES, JUSTIN | 2020 | 228.69 | 228.69 |
| 412 | HERNANDES, JUSTIN | 2021 | 258.34 | 258.34 |
| 249 | HOROWITZ, DAVID & OLIN, MAGGIE | 2019 | 683.30 | 316.89 |
| 249 | HOROWITZ, DAVID & OLIN, MAGGIE | 2020 | 1,041.50 | 1,041.50 |
| 249 | HOROWITZ, DAVID & OLIN, MAGGIE | 2021 | 65.05 | 65.05 |
| 341 | JOHN'S AUTOCARE | 2019 | 61.29 | 61.29 |

Unpaid Personal Property Taxes
As Of June 30, 2021

| Acct # | Owner's Name | Fiscal Year | Original Tax | Unpaid Balance |
|--------|-----------------------------|-------------|--------------|----------------|
| 341 | JOHN'S AUTOCARE | 2020 | 54.21 | 54.21 |
| 341 | JOHN'S AUTOCARE | 2021 | 59.28 | 59.28 |
| 408 | KIMBALL, TRACY | 2020 | 198.20 | 67.97 |
| 408 | KIMBALL, TRACY | 2021 | 229.63 | 229.63 |
| 409 | KINDRED FARMS | 2021 | 117.31 | 117.31 |
| 140 | LANDMAN, CHRIS | 2007 | 72.98 | 72.98 |
| 140 | LANDMAN, CHRIS | 2008 | 40.53 | 40.53 |
| 140 | LANDMAN, CHRIS | 2009 | 43.70 | 43.70 |
| 140 | LANDMAN, CHRIS | 2010 | 44.39 | 44.39 |
| 140 | LANDMAN, CHRIS | 2011 | 49.91 | 49.91 |
| 140 | LANDMAN, CHRIS | 2012 | 56.35 | 56.35 |
| 140 | LANDMAN, CHRIS | 2013 | 55.89 | 55.89 |
| 140 | LANDMAN, CHRIS | 2014 | 84.55 | 84.55 |
| 201 | LOCKE, PAULA | 2021 | 21.22 | 21.22 |
| 239 | MARTIN, HEIDI | 2017 | 68.69 | 68.69 |
| 68 | MORTON, DARLENE | 2019 | 300.30 | 300.30 |
| 68 | MORTON, DARLENE | 2020 | 478.79 | 478.79 |
| 68 | MORTON, DARLENE | 2021 | 463.63 | 463.63 |
| 246 | MUJICA, MARK | 2020 | 522.98 | 522.98 |
| 246 | MUJICA, MARK | 2021 | 47.58 | 47.58 |
| 82 | PEARS ICE CREAM | 2019 | 552.86 | 276.43 |
| 82 | PEARS ICE CREAM | 2020 | 93.94 | 93.94 |
| 82 | PEARS ICE CREAM | 2021 | 102.80 | 102.80 |
| 406 | POOLE, JOSEPH | 2019 | 154.00 | 154.00 |
| 406 | POOLE, JOSEPH | 2020 | 385.00 | 385.00 |
| 406 | POOLE, JOSEPH | 2021 | 430.56 | 430.56 |
| 419 | RICHARDS, SHANE | 2020 | 381.15 | 270.62 |
| 419 | RICHARDS, SHANE | 2021 | 430.56 | 430.56 |
| 10 | RICHARDSON, CATHY | 2021 | 291.88 | 291.88 |
| 119 | SKIPS AUTO BODY | 2021 | 229.79 | 229.79 |
| 414 | SWEET MIRACLES PRESCHOOL | 2019 | 77.00 | 77.00 |
| 414 | SWEET MIRACLES PRESCHOOL | 2020 | 198.20 | 198.20 |
| 402 | THE LADY STRIPPER, LLC | 2019 | 77.00 | 77.00 |
| 402 | THE LADY STRIPPER, LLC | 2020 | 198.20 | 198.20 |
| 265 | TURCOTTE, HENRY | 2019 | 169.40 | 84.70 |
| 337 | UNDER LOCK AND KEY | 2016 | 14.90 | 14.90 |
| 337 | UNDER LOCK AND KEY | 2017 | 59.60 | 59.60 |
| 115 | VALENTGAS, CHRIS | 2021 | 367.54 | 183.77 |
| 493 | WATKINS PROPERTY MANAGEMENT | 2020 | 241.63 | 24.89 |
| 493 | WATKINS PROPERTY SERVICES | 2021 | 241.80 | 241.80 |
| 314 | WATKINS, PETER | 2015 | 13.82 | 13.82 |
| 314 | WATKINS, PETER | 2016 | 26.82 | 26.82 |
| 314 | WATKINS, PETER | 2017 | 69.29 | 69.29 |
| 314 | WATKINS, PETER | 2018 | 145.71 | 145.71 |
| 314 | WATKINS, PETER | 2019 | 148.61 | 148.61 |
| 314 | WATKINS, PETER | 2020 | 269.04 | 269.04 |
| 314 | WATKINS, PETER | 2021 | 267.70 | 267.70 |
| 125 | YORK, PHILIP W | 2015 | 20.52 | 20.52 |

**Unpaid Personal Property Taxes
As Of June 30, 2021**

| Acct # | Owner's Name | Fiscal Year | Original Tax | Unpaid Balance |
|------------------------------|---------------------|--------------------|---------------------|-----------------------|
| 125 | YORK, PHILIP W | 2016 | 33.63 | 33.63 |
| 125 | YORK, PHILIP W | 2017 | 76.88 | 76.88 |
| 125 | YORK, PHILIP W | 2018 | 152.06 | 152.06 |
| 125 | YORK, PHILIP W | 2019 | 308.77 | 308.77 |
| 125 | YORK, PHILIP W | 2020 | 15.40 | 15.40 |
| 125 | YORK, PHILIP W JR | 2021 | 28.70 | 28.70 |
| Total Unpaid PP Taxes | | | | \$22,381.75 |

| Tax Abatements | | | | |
|-------------------------------|---------------------------------|------|-------------|--------------------|
| Granted in Fiscal Year 2021 | | | | |
| July 1, 2020 to June 30, 2021 | | | | |
| Acct # | Owners Name | FY | Acct Type † | Amount |
| | Poverty Abatement | 2019 | RE-P | \$4,766.30 |
| 3798 | Card, Ryan & Jamie | 2021 | RE | \$235.56 |
| 108 | Casco Inn Residential Care, Inc | 2021 | PP | \$959.09 |
| 3937 | Cort, Bruce J | 2021 | RE | \$87.36 |
| 726 | Estes, Rita | 2020 | RE | \$1,181.18 |
| 3480 | Frazier, Sharon | 2021 | RE | \$204.36 |
| 384 | Gardner, Uel & Patricia | 2021 | PP | \$129.17 |
| | Poverty Abatement | 2019 | RE-P | \$2,741.14 |
| | Poverty Abatement | 2020 | RE-P | \$2,508.63 |
| 4113 | Grant, Ray W & Pamela | 2019 | RE | \$414.26 |
| 4114 | Grant, Ray W & Pamela | 2019 | RE | \$434.28 |
| | Poverty Abatement | 2020 | RE-P | \$3,380.68 |
| | Poverty Abatement | 2021 | RE-P | \$3,307.20 |
| 392 | Lease Corporation of America | 2021 | PP | \$450.68 |
| 49 | Melanson, Heather L & Scott A | 2021 | RE | \$358.80 |
| 205 | Peebles, Al & Patricia | 2021 | RE | \$240.24 |
| | Poverty Abatement | 2021 | RE-P | \$1,538.16 |
| 3795 | Point Sebago Enterprises, Inc | 2020 | RE | \$97.02 |
| 3192 | Sibley, LeeAnne & Alicia | 2021 | RE | \$358.80 |
| | Poverty Abatement | 2020 | RE-P | \$1,293.60 |
| | Poverty Abatement | 2021 | RE-P | \$1,502.28 |
| Total Tax Abatements | | | | \$26,188.79 |

† RE=Real Estate RE-P= Real Estate Poverty Abatements PP= Personal Property

| Supplemental Taxes | | | | |
|-------------------------------|--|------|-----------|--------------------|
| Assessed in Fiscal Year 2021 | | | | |
| July 1, 2020 to June 30, 2021 | | | | |
| Acct # | Owner's Name | FY | Acct Type | Amount |
| 4169 | ASPEC, LLC | 2021 | RE | \$ 524.16 |
| 502 | CATCH-WIM, LLC | 2021 | PP | \$ 959.09 |
| 3795 | Gagnon, Jennifer | 2020 | RE | \$ 20.02 |
| 490 | Maxfield, Alice W | 2021 | RE | \$ 500.00 |
| 3480 | Sullivan, Cassandra A & Evans, Thomas L Jr | 2021 | RE | \$ 204.36 |
| 4112 | Thoits, Courtney | 2020 | RE | \$ 500.50 |
| 4064 | Woolf, Vicki | 2021 | RE | \$ 1,101.00 |
| Total Supplemental Taxes | | | | \$ 3,809.13 |



August 2, 2022

Selectboard
Town of Casco, Maine
Casco, Maine

We were engaged by the Town of Casco, Maine and have audited the financial statements of the Town of Casco, Maine as of and for the year ended June 30, 2021. The following statements and schedules have been excerpted from the 2021 financial statements, a complete copy of which, including our opinion thereon, will be available for inspection at the Town Office.

| | |
|---|-------------|
| Balance Sheet - Governmental Funds | Statement C |
| Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds | Statement E |
| Budgetary Comparison Schedule - Budgetary Basis - Budget and Actual - General Fund | Schedule 1 |
| Schedule of Departmental Operations - General Fund | Schedule B |
| Combining Balance Sheet - Nonmajor Governmental Funds | Schedule C |
| Combining Schedule of Revenues, Expenditures, and Changes in Fund Balances - Nonmajor Governmental Funds | Schedule D |

RHR Smith & Company

Certified Public Accountants

STATEMENT C

TOWN OF CASCO, MAINE

BALANCE SHEET - GOVERNMENTAL FUNDS
JUNE 30, 2021

| | General Fund | Other Governmental Funds | Total Governmental Funds |
|---|---------------------|--------------------------------|--------------------------------|
| ASSETS | | | |
| Cash and cash equivalents | \$ 5,352,033 | \$ 186,568 | \$ 5,538,601 |
| Accounts receivable (net of allowance for uncollectibles): | | | |
| Taxes | 309,802 | - | 309,802 |
| Liens | 104,847 | - | 104,847 |
| Other | 138,118 | - | 138,118 |
| Due from other governments | 31,929 | - | 31,929 |
| Prepaid items | 9,047 | - | 9,047 |
| Tax acquired property | 15,291 | - | 15,291 |
| Due from other funds | 13,430 | 1,787,009 | 1,800,439 |
| TOTAL ASSETS | <u>\$ 5,974,497</u> | <u>\$ 1,973,577</u> | <u>\$ 7,948,074</u> |
| LIABILITIES | | | |
| Accounts payable | \$ 70,889 | \$ - | \$ 70,889 |
| Due to other funds | 1,787,009 | 13,430 | 1,800,439 |
| TOTAL LIABILITIES | <u>1,857,898</u> | <u>13,430</u> | <u>1,871,328</u> |
| DEFERRED INFLOWS OF RESOURCES | | | |
| Prepaid taxes | 7,362 | - | 7,362 |
| Deferred property tax | 241,225 | - | 241,225 |
| TOTAL DEFERRED INFLOWS OF RESOURCES | <u>248,587</u> | <u>-</u> | <u>248,587</u> |
| FUND BALANCES | | | |
| Nonspendable | 24,338 | - | 24,338 |
| Restricted | - | 376,040 | 376,040 |
| Committed | - | 1,494,021 | 1,494,021 |
| Assigned | 616,160 | 98,592 | 714,752 |
| Unassigned | 3,227,514 | (8,506) | 3,219,008 |
| TOTAL FUND BALANCES | <u>3,868,012</u> | <u>1,960,147</u> | <u>5,828,159</u> |
| TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES | <u>\$ 5,974,497</u> | <u>\$ 1,973,577</u> | <u>\$ 7,948,074</u> |

See accompanying independent auditor's report and notes to financial statements.

TOWN OF CASCO, MAINE

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND
BALANCES GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2021

| | General Fund | Other Governmental Funds | Total Governmental Funds |
|---|---------------------|--------------------------------|--------------------------------|
| REVENUES | | | |
| Taxes: | | | |
| Property taxes | \$ 9,628,687 | \$ - | \$ 9,628,687 |
| Excise taxes | 982,095 | - | 982,095 |
| Intergovernmental revenues | 712,958 | - | 712,958 |
| Interest income | 49,756 | 276 | 50,032 |
| Charges for services | 694,104 | - | 694,104 |
| Miscellaneous | 185,962 | 5,000 | 190,962 |
| TOTAL REVENUES | <u>12,253,562</u> | <u>5,276</u> | <u>12,258,838</u> |
| EXPENDITURES | | | |
| Current: | | | |
| General government | 839,481 | - | 839,481 |
| Public safety | 1,137,607 | - | 1,137,607 |
| Health and sanitation | 641,095 | - | 641,095 |
| Public works | 629,983 | - | 629,983 |
| Parks, recreation and cemeteries | 275,726 | - | 275,726 |
| County tax | 472,237 | - | 472,237 |
| Education | 6,639,062 | - | 6,639,062 |
| CEO, planning board and zoning board | 132,521 | - | 132,521 |
| Unclassified | 646,093 | 621 | 646,714 |
| Overlay | 29,676 | - | 29,676 |
| Debt service: | | | |
| Principal | 235,000 | - | 235,000 |
| Interest | 80,362 | - | 80,362 |
| TOTAL EXPENDITURES | <u>11,758,843</u> | <u>621</u> | <u>11,759,464</u> |
| EXCESS OF REVENUES OVER (UNDER) EXPENDITURES | <u>494,719</u> | <u>4,655</u> | <u>499,374</u> |
| OTHER FINANCING SOURCES (USES) | | | |
| Transfers in | - | 312,392 | 312,392 |
| Transfers (out) | (306,334) | (6,058) | (312,392) |
| TOTAL OTHER FINANCING SOURCES (USES) | <u>(306,334)</u> | <u>306,334</u> | <u>-</u> |
| NET CHANGE IN FUND BALANCES | 188,385 | 310,989 | 499,374 |
| FUND BALANCES - JULY 1 | <u>3,679,627</u> | <u>1,649,158</u> | <u>5,328,785</u> |
| FUND BALANCES - JUNE 30 | <u>\$ 3,868,012</u> | <u>\$ 1,960,147</u> | <u>\$ 5,828,159</u> |

See accompanying independent auditor's report and notes to financial statements.

TOWN OF CASCO, MAINE

BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS
BUDGET AND ACTUAL - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2021

| | Budgeted Amounts | | Actual | Variance |
|--|------------------|--------------|--------------|------------------------|
| | Original | Final | Amounts | Positive (Negative) |
| Budgetary Fund Balance - July 1 | \$ 3,679,627 | \$ 3,679,627 | \$ 3,679,627 | \$ - |
| Resources (Inflows): | | | | |
| Taxes: | | | | |
| Property taxes | 9,550,330 | 9,550,330 | 9,628,687 | 78,357 |
| Excise taxes | 775,000 | 775,000 | 982,095 | 207,095 |
| Intergovernmental revenues | 483,130 | 483,130 | 712,958 | 229,828 |
| Charges for services | 299,880 | 602,485 | 694,104 | 91,619 |
| Interest income | 40,000 | 40,000 | 49,756 | 9,756 |
| Other revenue | 102,180 | 102,180 | 185,962 | 83,782 |
| Amounts Available for Appropriation | 14,930,147 | 15,232,752 | 15,933,189 | 700,437 |
| Charges to Appropriations (Outflows): | | | | |
| General government | 932,208 | 932,208 | 839,481 | 92,727 |
| Public safety | 1,094,100 | 1,094,100 | 1,137,607 | (43,507) |
| Health and sanitation | 351,807 | 654,412 | 641,095 | 13,317 |
| Public works | 919,857 | 919,857 | 629,983 | 289,874 |
| Parks, recreation and cemeteries | 305,316 | 305,316 | 275,726 | 29,590 |
| County tax | 472,237 | 472,237 | 472,237 | - |
| Education | 6,639,062 | 6,639,062 | 6,639,062 | - |
| CEO, planning board and zoning board | 170,630 | 170,630 | 132,521 | 38,109 |
| Unclassified | 121,959 | 738,119 | 646,093 | 92,026 |
| Overlay | 103,367 | 103,367 | 29,676 | 73,691 |
| Debt service: | | | | |
| Principal | 319,000 | 319,000 | 235,000 | 84,000 |
| Interest | - | - | 80,362 | (80,362) |
| Transfers to other funds | - | 306,334 | 306,334 | - |
| Total Charges to Appropriations | 11,429,543 | 12,654,642 | 12,065,177 | 589,465 |
| Budgetary Fund Balance - June 30 | \$ 3,500,604 | \$ 2,578,110 | \$ 3,868,012 | \$ 1,289,902 |
| Utilization of unassigned fund balance | \$ 179,023 | \$ 1,101,517 | \$ - | \$ (1,101,517) |

See accompanying independent auditor's report and notes to financial statements.

SCHEDULE B

TOWN OF CASCO, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2021

| | Original Budget | Budget Adjustments | Final Budget | Actual Expenditures | Variance Positive (Negative) |
|-------------------------------|--------------------|-----------------------|------------------|------------------------|---------------------------------|
| GENERAL GOVERNMENT | | | | | |
| Payroll | \$ 590,938 | \$ - | \$ 590,938 | \$ 520,770 | \$ 70,168 |
| Utilities | 16,500 | - | 16,500 | 20,351 | (3,851) |
| Services | 100,998 | - | 100,998 | 123,014 | (22,016) |
| Town Insurance | 32,500 | - | 32,500 | 31,766 | 734 |
| Supplies/Equipment | 43,250 | - | 43,250 | 22,703 | 20,547 |
| Repairs/Maintenance | 8,000 | - | 8,000 | 7,766 | 234 |
| Training/Travel | 12,500 | - | 12,500 | 6,926 | 5,574 |
| Legal fees | 30,000 | - | 30,000 | 20,056 | 9,944 |
| Assessing | 87,522 | - | 87,522 | 75,747 | 11,775 |
| Contingency | 10,000 | - | 10,000 | 10,382 | (382) |
| Totals | <u>932,208</u> | <u>-</u> | <u>932,208</u> | <u>839,481</u> | <u>92,727</u> |
| PUBLIC SAFETY | | | | | |
| Fire department | 997,667 | - | 997,667 | 1,044,296 | (46,629) |
| Emergency management | 7,965 | - | 7,965 | 8,530 | (565) |
| Animal control | 88,468 | - | 88,468 | 84,781 | 3,687 |
| Totals | <u>1,094,100</u> | <u>-</u> | <u>1,094,100</u> | <u>1,137,607</u> | <u>(43,507)</u> |
| HEALTH AND SANITATION | | | | | |
| Casco-Naples Transfer Station | 351,807 | 302,605 | 654,412 | 641,095 | 13,317 |
| Totals | <u>351,807</u> | <u>302,605</u> | <u>654,412</u> | <u>641,095</u> | <u>13,317</u> |

SCHEDULE B (CONTINUED)

TOWN OF CASCO, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2021

| | Original Budget | Budget Adjustments | Final Budget | Actual Expenditures | Variance Positive (Negative) |
|--|--------------------|-----------------------|-----------------|------------------------|---------------------------------|
| PUBLIC WORKS | | | | | |
| Payroll/Benefits/Insurance | 10,067 | - | 10,067 | 12,631 | (2,564) |
| Utilities/Services | 737,490 | - | 737,490 | 520,294 | 217,196 |
| Supplies/Equipment/Repairs | 156,950 | - | 156,950 | 81,094 | 75,856 |
| Trianning/Travel | 200 | - | 200 | 9 | 191 |
| Streetlights | 9,500 | - | 9,500 | 8,322 | 1,178 |
| Dams | 5,650 | - | 5,650 | 7,633 | (1,983) |
| Totals | 919,857 | - | 919,857 | 629,983 | 289,874 |
| RECREATION, PARKS & BEACHES, CEMETERIES & COMMITTEES | | | | | |
| Recreation | 167,562 | | 167,562 | 143,680 | 23,882 |
| Parks and Beaches | 16,030 | | 16,030 | 8,561 | 7,469 |
| Cemeteries | 4,200 | | 4,200 | - | 4,200 |
| Open Space Commission | 2,500 | | 2,500 | - | 2,500 |
| Facilities | 112,524 | | 112,524 | 123,485 | (10,961) |
| Veterans Committee | 2,500 | | 2,500 | - | 2,500 |
| Totals | 305,316 | - | 305,316 | 275,726 | 29,590 |
| DEBT SERVICE | | | | | |
| Principal | 319,000 | - | 319,000 | 235,000 | 84,000 |
| Interest | - | - | - | 80,362 | (80,362) |
| Totals | 319,000 | - | 319,000 | 315,362 | 3,638 |
| COUNTY TAX | 472,237 | - | 472,237 | 472,237 | - |
| EDUCATION | 6,639,062 | - | 6,639,062 | 6,639,062 | - |
| CEO, PLANNING BOARD AND ZONING BOARD | | | | | |
| Code Enforcement | 156,700 | - | 156,700 | 127,339 | 29,361 |
| Planning Board/ZBA | 13,930 | - | 13,930 | 5,182 | 8,748 |
| Totals | 170,630 | - | 170,630 | 132,521 | 38,109 |

SCHEDULE B (CONTINUED)

TOWN OF CASCO, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2021

| | Original Budget | Budget Adjustments | Final Budget | Actual Expenditures | Variance Positive (Negative) |
|---|--------------------|-----------------------|-----------------|------------------------|---------------------------------|
| UNCLASSIFIED | | | | | |
| General assistance | 9,200 | - | 9,200 | 15,346 | (6,146) |
| Casco Community Library | 68,773 | - | 68,773 | 68,773 | - |
| Maine Health Visiting Nurses | 4,000 | - | 4,000 | 4,000 | - |
| Northern Light Health (VNA Home Health) | 750 | - | 750 | 500 | 250 |
| Through These Doors (Family Crisis) | 1,100 | - | 1,100 | 1,100 | - |
| Tri-County Counseling Services | 2,500 | - | 2,500 | 2,500 | - |
| Opportunity Alliance | 5,000 | - | 5,000 | 5,000 | - |
| Senior Meals Program | 3,700 | - | 3,700 | 3,700 | - |
| Bridgton LR Chamber of Comm. | 1,250 | - | 1,250 | 1,250 | - |
| Sebago Lakes Region Chamber | 250 | - | 250 | 250 | - |
| Lake Region Bus Service | 8,500 | - | 8,500 | 8,500 | - |
| Raymond Casco Historical Society | 1,800 | - | 1,800 | 1,800 | - |
| Life Flight | 936 | - | 936 | 936 | - |
| Thompson Lake Environment Assoc. | 5,000 | - | 5,000 | 5,000 | - |
| Lake Environment Assoc. Milfol Project | 5,000 | - | 5,000 | 5,000 | - |
| Maine Public Radio | 100 | - | 100 | - | 100 |
| Casco Alliance Church/Food Pantries | 3,600 | - | 3,600 | 3,600 | - |
| Health Equity Alliance | 500 | - | 500 | - | 500 |
| CFRD/Ambulance | - | 305,000 | 305,000 | 274,318 | 30,682 |
| Memorial field | - | 311,160 | 311,160 | 244,520 | 66,640 |
| Totals | 121,959 | 616,160 | 738,119 | 646,093 | 92,026 |
| Overlay | 103,367 | - | 103,367 | 29,676 | 73,691 |
| TRANSFERS TO OTHER FUNDS | | | | | |
| Capital projects funds | - | 306,334 | 306,334 | 306,334 | - |
| Totals | - | 306,334 | 306,334 | 306,334 | - |
| TOTAL DEPARTMENTAL OPERATIONS | \$ 11,429,543 | \$ 1,225,099 | \$ 12,654,642 | \$ 12,065,177 | \$ 589,465 |

See accompanying independent auditor's report and notes to financial statements.

TOWN OF CASCO, MAINE

COMBINING BALANCE SHEET - NONMAJOR GOVERNMENTAL FUNDS
JUNE 30, 2021

| | Special Revenue Funds | Capital Projects Funds | Permanent Funds | Total Nonmajor Governmental Funds |
|--|-----------------------------|------------------------------|--------------------|---|
| ASSETS | | | | |
| Cash and cash equivalents | \$ 2,143 | \$ 101,503 | \$ 82,922 | \$ 186,568 |
| Due from other funds | 151,626 | 1,630,095 | 5,288 | 1,787,009 |
| TOTAL ASSETS | <u>\$ 153,769</u> | <u>\$ 1,731,598</u> | <u>\$ 88,210</u> | <u>\$ 1,973,577</u> |
| LIABILITIES | | | | |
| Due to other funds | \$ 3,075 | \$ 10,355 | \$ - | \$ 13,430 |
| TOTAL LIABILITIES | <u>3,075</u> | <u>10,355</u> | <u>-</u> | <u>13,430</u> |
| FUND BALANCES | | | | |
| Nonspendable | - | - | - | - |
| Restricted | 99,803 | 262,337 | 13,900 | 376,040 |
| Committed | 27,541 | 1,466,480 | - | 1,494,021 |
| Assigned | 24,282 | - | 74,310 | 98,592 |
| Unassigned | (932) | (7,574) | - | (8,506) |
| TOTAL FUND BALANCES | <u>150,694</u> | <u>1,721,243</u> | <u>88,210</u> | <u>1,960,147</u> |
| TOTAL LIABILITIES AND FUND BALANCES | <u>\$ 153,769</u> | <u>\$ 1,731,598</u> | <u>\$ 88,210</u> | <u>\$ 1,973,577</u> |

See accompanying independent auditor's report and notes to financial statements.

SCHEDULE D

TOWN OF CASCO, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN
FUND BALANCES - NONMAJOR GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2021

| | Special Revenue Funds | Capital Projects Funds | Permanent Funds | Total Nonmajor Governmental Funds |
|---|-----------------------------|------------------------------|--------------------|---|
| REVENUES | | | | |
| Interest income | \$ 4 | \$ 150 | \$ 122 | \$ 276 |
| Other income | 5,000 | - | - | 5,000 |
| TOTAL REVENUES | 5,004 | 150 | 122 | 5,276 |
| EXPENDITURES | | | | |
| Other | 621 | - | - | 621 |
| TOTAL EXPENDITURES | 621 | - | - | 621 |
| EXCESS OF REVENUES OVER (UNDER) EXPENDITURES | 4,383 | 150 | 122 | 4,655 |
| OTHER FINANCING SOURCES (USES) | | | | |
| Transfers in | - | 312,392 | - | 312,392 |
| Transfers (out) | (6,058) | - | - | (6,058) |
| TOTAL OTHER FINANCING SOURCES (USES) | (6,058) | 312,392 | - | 306,334 |
| NET CHANGE IN FUND BALANCES | (1,675) | 312,542 | 122 | 310,989 |
| FUND BALANCES - JULY 1 | 152,369 | 1,408,701 | 88,088 | 1,649,158 |
| FUND BALANCES - JUNE 30 | \$ 150,694 | \$ 1,721,243 | \$ 88,210 | \$ 1,960,147 |

See accompanying independent auditor's report and notes to financial statements.