



**Town of Casco**  
**Selectboard Meeting Agenda**  
**May 3, 2022**  
**6:00 PM Regular Meeting**  
**Casco Community Center**

**Regular Meeting**

1. Review and approval of the meeting agenda
2. Approval of bills and signing and approval of all open warrants
3. Approval of Minutes: April 26, 2022
4. Manager's Update

**Public Hearing**

5. Public Hearing for Proposed Marijuana Store front and Adult Use Ordinance
6. Public Hearing for Proposed Short Term Rental Ordinance
7. Public Hearing on amendment to Land Use Ordinance to include prohibiting of Water Extraction

**New Business**

8. The Selectboard will consider public hearing policy
9. The Selectboard will discuss draft Town Meeting warrant.
10. The Selectboard will consider modifications to Zoning ordinance relating to Resource Protection in Watkins Shore and Thomas Shore Pond Road
11. The Selectboard will discuss dates of May and June Selectboard Meetings
12. Public Participation
13. Selectboard Comments

**Executive Session**

14. Executive Session for Personnel discussions pursuant to Title 1 M.R.S. § 405-A
15. Executive Session to discuss Concealed Weapons Permits per Title 25, Part 5, Chapter 252, Section 2006 for applications 05/03/22A & 05/03/22B.
16. Adjournment

**Reminders to the Attending Public:** Selectboard meetings are open to the public, but the public may not speak unless recognized by the Board Chair or Vice Chair in their absence. Except during a public hearing, comment time is limited to 2 minutes per speaker during public participation. Matters related to personnel will not be heard.

*Future meeting dates (subject to change)*

May 17, 2022 @ 6:00 pm  
June 7, 2022 @ 6:00 pm

**§ 215-2.1 Word usage and definitions.**

**ADULT USE MARIJUANA CULTIVATION FACILITY**

A “cultivation facility,” as that term is defined in 28-B M.R.S. § 102(13), as may be amended or recodified.

**ADULT USE MARIJUANA STORE**

A “marijuana store,” as that term is defined in 28-B M.R.S. § 102(34), as may be amended or recodified.

**LICENSED DAYCARE**

A “child care facility,” as that term is defined in 22 M.R.S. § 8301-A(1-A)(B), as may be amended or recodified.

**MARIJUANA ESTABLISHMENT**

An “adult use marijuana cultivation facility,” a “medical marijuana registered dispensary,” or an “adult use marijuana store,” as those terms are defined in this Section. The term “marijuana establishment,” does not include a medical marijuana caregiver.

**MARIJUANA**

“Marijuana,” as that term is defined in 28-B M.R.S. § 102(27), as may be amended or recodified.

**MARIJUANA CULTIVATION AREA**

“Cultivation area,” as that term is defined in 22 M.R.S. § 2422(3), as may be amended or recodified.

**MARIJUANA PARAPHERNALIA**

Equipment, products and materials of any kind that are used or intended for use in planting, propagating, cultivating, growing, harvesting, manufacturing, compounding, converting, producing, processing, preparing, packaging, repackaging, storing, containing, or concealing marijuana.

**MARIJUANA PRODUCT**

A “marijuana product,” as defined in 22 M.R.S. § 2422(4-L), as may be amended or recodified; provided, however, that when used in the context of this Chapter, a “marijuana product” may refer to both a product containing marijuana intended for adult use and a product containing marijuana intended for medical use, all as defined in and regulated by State law.

**MEDICAL MARIJUANA CAREGIVER**

A “caregiver,” as that term is defined in 22 M.R.S. § 2422(8-A), as may be amended or recodified.

**MEDICAL MARIJUANA REGISTERED DISPENSARY**

A “registered dispensary,” as that term is defined in 22 M.R.S. § 2422(6), as may be amended or recodified.

**PLANT CANOPY**

“Plant canopy,” as that term is defined in 28-B M.R.S. § 102(41), as may be amended or recodified.

**SCHOOL**

A “public school,” as defined in 20-A M.R.S. § 1(24), a “private school,” as defined in 20-A M.R.S. § 1(22), or a “public preschool program,” as defined in 20-A M.R.S. § 1(23-A), all as may be amended.

## **SENSITIVE USE**

A school, a licensed daycare, a dwelling unit, or another marijuana establishment. Setback requirements pertaining to sensitive uses are more particularly defined in § 215-5.18(C).

### **§ 215-4.5 Village District (V)**

#### **B. Permitted uses.**

2. The following uses require site plan review:
  - (t) Adult use marijuana cultivation facility.

### **§ 215-4.7 Commercial District (C)**

#### **C. Permitted uses.**

2. The following uses require site plan review:
  - (jj) Marijuana establishment.

### **§ 215-5.18 Marijuana establishments.**

#### **A. Applicability; Local Limitation on Number and Size of Marijuana Establishments; Prohibition on All Others**

1. Applicability. This Section applies to any marijuana establishment located or proposed to be located wholly or partially within the geographic boundaries of the Town. Any application for a marijuana establishment, including any proposed amendments to a previously authorized marijuana establishment, requires site plan review and approval by the Planning Board, consistent with § 215-7.2(A)(8) of the Code.
2. Limitation on Number of Medical Marijuana Registered Dispensaries and Adult Use Marijuana Stores. The following limits to the number of medical marijuana dispensaries and adult use marijuana stores shall apply. The following limits apply on a first-come, first-served basis. For purposes of this Chapter, a medical marijuana registered dispensary and/or an adult use marijuana store shall be considered established and operating when a building permit has been issued by the Code Enforcement Officer. A medical marijuana registered dispensary or an adult use marijuana store that has failed, in the determination of the Code Enforcement Officer, to conduct or carry on business as permitted by this Chapter for a period of six (6) consecutive months, shall be presumed abandoned. The operator of a medical marijuana registered dispensary and/or an adult use marijuana store shall be given notice of such presumption and unless the operator is able to rebut the presumption within a reasonable period of time, a new medical marijuana registered dispensary and/or a new adult-use marijuana store shall be allowed to apply for approvals necessary to begin operation, on a first-come, first served basis.
  - (a) Medical Marijuana Registered Dispensary: no more than one (1) medical marijuana registered dispensary shall be issued a certificate of occupancy to operate within the Town at any one time.

- (b) Adult Use Marijuana Store: no more than two (2) adult use marijuana stores shall be issued a certificate of occupancy to operate within the Town at any one time.

3. Limitation on Canopy Size of Adult Use Marijuana Cultivation Facilities.

- (a) No adult use marijuana cultivation facility may be licensed as a “Tier 4 Cultivation Facility,” by the State of Maine Office of Marijuana Policy, as is more particularly defined in 28-B M.R.S. § 301(4), as may be amended or recodified.
- (b) No adult use marijuana cultivation facility operating within the Town may allow for the cultivation of more than 7,000 square feet of total plant canopy at any one time.

4. Marijuana Businesses Not Expressly Allowed Are Prohibited. The Town of Casco has not “opted-in” or otherwise permitted the following types of marijuana businesses to operate within the Town, and the operation of the same is expressly prohibited:

- (a) Adult-use marijuana “testing facility,” as defined in 28-B M.R.S. § 102(54), as may be amended or recodified;
- (b) Adult-use marijuana “products manufacturing facility,” as defined in 28-B M.R.S. § 102(43), as may be amended or recodified;
- (c) Medical “marijuana testing facility,” as defined in 22 M.R.S. §2422(5-C), as may be amended or recodified;
- (d) Medical marijuana “manufacturing facility,” as defined in 22 M.R.S. §2422(4-R), as may be amended or recodified; or
- (e) Medical marijuana “caregiver retail store,” as defined in 22 M.R.S. § 2422(1-F), as may be amended or recodified.

B. **Application Submission Requirements.** An application for a building permit for a marijuana establishment must include the following:

- 1. Documentation of any required state approvals connected with the marijuana establishment, including the licensing or registration of entities engaged in such operation.
- 2. Proposed hours of operation for the marijuana establishment.
- 3. Property and building security plans must be submitted to the Code Enforcement Officer at the time of filing a site plan application. If the site plan application is approved, the applicant must also submit amendments, if any, to such security plans to the Code Enforcement Officer and the Cumberland County Sheriff’s Officer at the time such amendments are made.
- 4. Written statements, maps, and other documentation addressing each of the additional review criteria set forth in subsection C, below. At minimum, such documentation must include:
  - (a) A drawn-to-scale map of all lots within 1,000 feet of the lot lines of the site on which the marijuana establishment is proposed to be located. The

map must identify the location of any of the sensitive uses identified in subsections C.1, C.2, and C.3, below.

- (b) Statements that the marijuana establishment will be operated from a permanent, indoor location; will not allow for the outdoor cultivation of marijuana; will not have drive-through or drive-up facilities of any type; and will not display marijuana, marijuana products, or marijuana paraphernalia so as to be visible from outside of the premises.
- (c) Documentation evidencing compliance with the security and police services impacts criteria in subsection C.6.
- (d) A detailed odor and emissions control plan describing and documenting the equipment, practices, and technologies proposed to be used to control odors and emissions in accordance with subsection C.8.
- (e) An operations plan for proper disposal of marijuana, marijuana products, and related by-products in accordance with State law.
- (f) For any proposed marijuana cultivation area, the proposed plant canopy size and the location of the marijuana cultivation area in relation to the remainder of the structure containing the marijuana establishment.
- (g) Illustrations and graphics of all proposed signage and advertising associated with the marijuana establishment.
- (h) Evidence of compliance with state and local labeling and packaging laws and rules for marijuana and marijuana products.
- (i) Plans for the storage of goods in a secure area and documentation evidencing that the goods will not be prepared, produced, or assembled so as to appeal to persons under 21 years of age.

**C. Additional Review Criteria.** In addition to the general review criteria in § 215-5.1 of this Code, a marijuana establishment must comply with the following review criteria:

1. Setbacks from Licensed Daycares and Schools. No marijuana establishment may be located within 1,000 feet of any pre-existing licensed daycare or school, as defined in §215-2.1.
  - (a) The distances established in this subsection C.1 must be measured from the primary entrance of the marijuana establishment to the primary entrance of the licensed daycare or school, as measured along street lines.
  - (b) A marijuana establishment may continue to operate in its present location as a pre-existing use if a licensed daycare or school later locates within the 1,000-foot setback area, but the marijuana establishment does so at its own risk and Town-issued permits or approvals provide no protection or indemnification against enforcement of federal or other applicable laws that may prohibit operation of a marijuana establishments proximate to such a licensed daycare or school.
2. Setbacks from Pre-Existing Dwelling Units. The primary entrance of any marijuana establishment may not be sited fewer than 300 feet, as measured along street lines, from the primary entrance of an existing dwelling unit.

3. Setbacks from Other Marijuana Establishments. The primary entrance of a structure containing a marijuana establishment may not be located within 2,000 feet of the primary entrance of another marijuana establishment, as measured along street lines.
4. A marijuana establishment must be operated from a permanent, indoor location; must remain in its approved location; and may not operate as a mobile establishment or operation.
5. No Drive-Throughs. Marijuana establishments are prohibited from having drive-through or drive-up facilities of any type.
6. Security, Impact on Local Public Safety Services. The owner or operator of a marijuana establishment must:
  - (a) Install security surveillance cameras, recording and operating 24 hours a day, seven days a week, to monitor all entrances and the exterior of the premises to discourage and facilitate the reporting of criminal acts and nuisance activities occurring at the premises. All video surveillance recordings must be retained for a minimum of 15 business days. Upon request, the security recordings must be made available to the Town of Casco or the Cumberland County Sheriff's Office.
  - (b) Provide the Code Enforcement Officer and Cumberland County Sheriff's Office with the name and functioning telephone number of a 24-hour on-call staff person to whom notice of any operating problems associated with the marijuana establishment may be given, and must keep the name and contact information updated.
  - (c) Maintain and provide, upon request, all property and building security plans to the Code Enforcement Officer.
  - (d) Install door and window intrusion robbery and burglary alarm systems with audible and notification components that are professionally monitored and maintained in good working condition.
  - (e) Maintain a locking safe or its functional equivalent permanently affixed to the premises that is suitable for storage of all marijuana, including marijuana products, and cash stored overnight on the premises. A "functional equivalent" may include the provision of secure and restricted access to indoor spaces housing plant canopy, immature marijuana plants, or seedlings.
7. Display. No marijuana, marijuana products, or marijuana paraphernalia may be displayed or kept so as to be visible from outside of the premises of the marijuana establishment.
8. Control of Odors, Emissions, and Trash.
  - (a) The odor of marijuana must not be perceptible at or beyond the property boundary lines of any property upon which a marijuana establishment is located.
  - (b) Adequate provision must be made to prevent smoke, debris, dust, fluids, and other noxious gases, fumes, and substances from exiting a marijuana

establishment at all times. All such substances must be controlled and disposed of in a safe, sanitary, and secure manner.

- (c) A marijuana establishment must have in place an operations plan for the disposal of marijuana, marijuana products, and related by-products in a safe, sanitary, and secure manner and in accordance with all applicable laws and regulations.
- (d) Dumpsters and trash containers must not be overflowing, and the surrounding area must be kept free of litter and trash. All dumpsters and containers must be screened from public view. All trash receptacles on the premises of a marijuana establishment that are used to discard marijuana and marijuana products must have a metal cover or lid that is locked at all times, and the disposal of all marijuana waste must be in compliance with all applicable State laws and regulations.

9. Marijuana Cultivation Areas. Outdoor cultivation of marijuana associated with any marijuana establishment is prohibited.

10. Signage and Advertising. All signage and advertising associated with a marijuana establishment must comply with the requirements of State law, the applicable requirements of §215-5.28 of this Code and the following additional standards:

- (a) Use of advertising material that is misleading, deceptive, or false, or that is designed to appeal to a person under 21 years of age is prohibited.
- (b) Exterior signs may not advertise marijuana strains by name.

11. Labeling, Packaging, and Food Products.

- (a) All medical marijuana (including any medical marijuana products) sold, prepared, produced, or assembled by a marijuana establishment must be packaged and labeled as required by applicable State law and regulations.
- (b) All adult use marijuana (including any adult use marijuana products) sold, prepared, produced, or assembled by a marijuana establishment must be packaged and labeled as required by applicable State laws and regulations.
- (c) No food products may be sold, prepared, produced, or assembled by a marijuana establishment except in compliance with all operating and other requirements of state and local laws and regulations, including food establishment licensing requirements.
- (d) Any goods containing marijuana for human consumption must be stored in a secure area.
- (e) Any goods containing marijuana for human consumption must not be prepared, produced, or assembled so as to make the goods specifically appeal to persons under 21 years of age.

12. Inspections.

- (a) The CEO and Fire Chief must inspect every marijuana establishment prior to issuance of a certificate of occupancy by the CEO to verify that the marijuana establishment is constructed and can be operated in accordance with the application submitted, the site plan approval, the requirements of

this Code, local and state building codes, electrical codes, fire codes, and any other applicable life safety codes. No marijuana or marijuana products associated with a marijuana establishment will be allowed on the premises until the inspection is complete and a Certificate of Occupancy has issued.

- (b) The CEO and Fire Chief may additionally inspect a marijuana establishment as part of their ordinary duties and responsibilities.

**§ 215-5.19 Medical marijuana caregivers**

- A. The outdoor cultivation of marijuana by a medical marijuana caregiver is strictly prohibited.

**§ 215-7.2 Activities requiring site plan review.**

- A. Site plan review and approval shall be required for the following activities:

- (8) **Marijuana establishments, as defined in this Chapter.**



## 4.30.22

### Casco Short Term Rental Registration Ordinance DRAFT

#### I. Purpose; Authority

Casco residents prize the peace and quiet of their residential neighborhoods. In recent years, a growing number of property owners are renting out their property to vacationers on a short-term basis throughout the year. In order to preserve the fabric of residential neighborhoods and to protect the safety of visitors and residents, the Town of Casco believes the operation of short-term rentals (STRs) must be efficiently and effectively regulated. This ordinance was developed with an interest in balancing the desire of the property owners who wish to rent their properties to short-term tenants with the desire of residents who want to preserve the peaceful quiet and enjoyment of their residential neighborhoods.

#### II. Definitions

**Short Term Rental (STR).** A dwelling unit that is rented to renters/guests for a period of less than 30 consecutive days.

**Long Term Rental.** A dwelling unit that is rented to renters/guests for a period of more than 30 consecutive days.

**Dwelling Unit.** A room or group of rooms designed and equipped exclusively for use as living quarters by one family including provisions for living, sleeping, cooking and eating. This does not include hotels, motels, recreational vehicles, or other temporary trailers.

**Unhosted Short-Term Rental.** A dwelling that is not occupied by the owner when any part of the dwelling unit is rented as a short-term rental.

**Hosted Short-Term Rental.** A dwelling that is occupied by the owner when any part of the dwelling unit is rented as a short-term rental.

#### III. Registration; Annual Renewal Necessary

No dwelling unit may be rented, or otherwise held out as being available for rent as a short-term rental, without first registering the same with the Town of Casco in a manner consistent with this Ordinance.

A short-term rental registration is valid for a period of one (1) year from the date of issue. A short-term rental registration must be renewed annually, and must also be re-registered upon any change in ownership of the dwelling unit.

Registration applications, which shall be prepared and made available by the Code Enforcement Officer, shall provide all information required to demonstrate compliance with the performance standards contained in this ordinance, as well as the following materials:

**A. Copy of Plot Plan.** Showing the location of the short-term rental, the location of all parking spaces required by Section IV(C) of this ordinance, and the location of the leach field associated with the dwelling unit. Such plot plans may be hand drawn or created using the GIS data compiled and maintained by the Town.

**B. Floor Plan Drawing.** Show the general layout of the short-term rental. A property's layout can be downloaded from Town of Casco website under [Tax Assessor](#) and GIS Map. This floor plan must show bedrooms, hallways, emergency exits, and the locations of carbon monoxide detectors, smoke detectors and required fire extinguishers. Such floor plans may be hand drawn.

**C. Application fee** in an amount consistent with the Town's Fee Schedule.

Once submitted, all short-term rental registrations shall be reviewed by the Code Enforcement Officer for completeness. Once deemed complete, the Code Enforcement Officer shall either grant, grant with conditions, or deny each application.

Upon completion of the registration, all applicants will have a copy of the following:

- Town of Casco Short-term Rental Registration Ordinance
- Signed Town of Casco Short-term Rental Registration Application
- Good Neighbor flyer

#### **IV. Performance Standards**

All short-term rentals within the Town shall comply with the following performance standards:

##### **A. Emergency Contact.**

The dwelling unit's owner must provide an Emergency Contact who is able to respond within three hours (24 hours per day) to complaints regarding the condition, safety or operation of the short-term rental or the conduct of guests and must be able to take such remedial action on behalf of the owner, or as otherwise allowed by law, to resolve such complaints.

##### **B. Occupancy Limits.**

Occupancy within a short-term rental is limited to a maximum of two (2) guests per legally permitted bedrooms (as determined by the Code Enforcement Officer) plus an additional two (2) guests.

**C. Parking.**

The dwelling unit's owner must provide off-street parking for the guests. Parking is prohibited in a manner that impedes access by emergency vehicles to the property or any other dwelling in the neighborhood.

**D. Trash Disposal.**

The dwelling unit's owner must provide trash containers for household trash. Trash bags must be tied securely and placed in provided containers. The dwelling unit owner shall ensure that the trash is removed from the property at the end of each rental period.

**E. Rental Intensity.**

An unhosted short-term rental may not be rented more than once within a seven (7) day period. There is no minimum or maximum night stay for hosted short-term rentals.

**F. No Serving of Food by Owner.**

No food shall be prepared for, or served to short-term rental guests by the owner in a manner that would require a victualer's license from the Town, or an eating establishment license from the State of Maine.

**G. Habitability of Dwelling Unit.**

A dwelling unit may not be rented as a short-term rental if the same has not received a certificate of occupancy from the Code Enforcement Officer, has been declared to be a "dangerous building" by the Selectboard, as defined by state law, or has otherwise been declared to be unfit for human habitation by the Local Health Officer.

**H. Distribution of Good Neighbor Flyer.**

A copy of a "Good Neighbor Flyer" prepared and maintained by the Town, shall be posted in the short-term rental.

**V. Complaints, Penalties, Violations and Enforcement**

**A. Complaints Concerning Short-term Rentals.**

All complaints regarding short-term rentals shall be brought to the attention of the Code Enforcement Officer through the completion and submission of a Citizen Complaint Form. Any complaints that interrupt the quiet enjoyment of a resident in their home or immediate neighborhood may be reported to the Cumberland County Sheriff's Department. The Code Enforcement Officer shall establish and maintain a record of all

complaints received for each short-term rental and investigated by the Code Enforcement Officer. The Code Enforcement Officer shall seek to obtain voluntary compliance through the correction of all substantiated complaints by the short-term rental registrant. A list of complaints and any resolutions shall be reported to the Town Selectboard by the Code Enforcement Officer annually.

**B. Suspension or Revocation of a Registration.**

If in the opinion of the Code Enforcement Officer a violation of this Ordinance exists and cannot be resolved within a reasonable time period, and if the nature and/or number of complaints warrants further review of the registration, the Code Enforcement Officer shall provide a report to the Town Manager, and the Selectboard if necessary, for review and consideration. If the violation requires Selectboard engagement, a public hearing will be held and the Selectboard may condition, suspend, or revoke a short-term rental registration on the basis of the dwelling unit owner's non-compliance with this ordinance. Any decision of the Selectboard described above may be appealed to the Maine Superior Court within thirty (30) days of that decision, consistent with Rule 80B of the Maine Rules of Civil Procedure. Registrants who have previously had a registration(s) revoked pursuant to this article shall be allowed to be registered in the future only by order of the Selectboard.

**C. Violations and Enforcement**

Failure to comply with any requirement of this ordinance shall result in the issuance of a notice of violation from the Code Enforcement Officer or other authorized official of the Town. If the violation is not addressed within the time period established in the notice of violation, the Town may bring an enforcement action in the Maine District or Superior Court. Each violation shall be subject to a minimum fine of \$100. Each day that the violation continues shall be considered a separate violation. In the event that the Town is successful in proving a violation, it shall be entitled to recover its attorney's fees and costs in bringing the enforcement action.

**VI. Appeal.**

Decisions of any town official under this ordinance shall be appealed to the Selectboard within thirty (30) calendar days of the date of the decision. Appeals shall be with the Town Clerk and shall include a summary of the decision from which the appeal is taken and a summary of the issues for which review is sought.

**VII. Severability.**

Should any section or provision of this ordinance be declared to be invalid by a court of competent jurisdiction, such decision shall not invalidate any other section of this Ordinance.

**VIII. Conflicts with Other Ordinances**

This ordinance shall not repeal, annul, or in any way impair or remove the necessity of compliance with any other ordinance, rule, regulation, permit, or provision of law. Whenever the requirements of this ordinance are in conflict with the requirements of any other lawfully adopted ordinance, rule, regulation, permit, or provision of law, the most restrictive shall apply.

## **Be a Good Neighbor**

Welcome to Casco, Maine! We want all guests and vacationers to enjoy our peaceful, quiet community. Please respect our neighborhoods and extend the same courtesy to your neighbors here as you would your neighbors at home.

- If you're not sure where the property line is, ask the owner or abutting neighbor.
- The speed limit on camp roads is posted to keep our neighborhoods safe, prevent damage to our roads, and keep dust down (which is a pollutant to our lakes and an irritant to humans). Please observe the posted speed limit and drive carefully.
- Keep noise to a minimum, especially after 10 p.m. Most people come to Maine for the quiet relaxation it affords. Loud radios, rowdy behavior and offensive language are not appreciated by your neighbors, especially if they have young children, or need to get up early to go to work.
- Boating laws cover life jackets, personal watercraft, speed and operating under the influence. Please follow these laws.
- Campfires are allowed only with the property owner's permission and a Town of Casco permit. If the property owner has not secured a permit, campfires are not allowed.
- Maine State law requires that fireworks cannot be set off after 10 pm, with the exception of the 4<sup>th</sup> of July and New Year's. Please consider the impact on neighbors and their pets if you wish to set off fireworks during your stay.

## **Make your stay memorable.**

**Please review this important information below.**

### **I. Help Protect our Lakes**

The lakes in our community are clean and beautiful, but like all lakes, they are sensitive. Your actions impact water quality and we all play a part in keeping our lakes clean and pure.

- Under Maine State law, no one can intentionally introduce foreign substances (including soap and shampoo) into our waters without a permit. Please use phosphate-free soaps for laundry and dishwashing, and do not bathe or wash hair in the lake. Phosphorus is the nutrient that most influences the growth of algae in lakes.
- Do not remove vegetation in the lake or along the shoreline. Plants help filter out pollution and prevent erosion.
- Don't remove rocks from the shore. Stones and rocks that are either naturally or deliberately placed at the lakeside are keeping earth from getting into the lake. Do not allow youngsters to pick them up or throw them into the water.
- Please clean your boat of any and all plant matter before launching it into one of our lakes.
- By Maine law, all boats must keep at or under headway speed within 200 feet of shore.

## **II. Rental Property Occupancy**

The rental property owner will provide the maximum number of occupants permitted to stay in the rental unit. Compliance with occupancy rules will assure that you and your neighbors will both enjoy your stay. Large gatherings that involve an assemblage of vehicles or persons more than the maximum allowable number of short-term guests are prohibited for short-term rental guests.

## **III. Keep the Septic System Safe**

Septic systems are not sewers; the waste that goes into them stays on the premises. Please do not flush anything that is not entirely and rapidly biodegradable. Disposable diapers and personal cleanliness wipes are not flushable. Cooking grease is especially bad – it rises to the top of the tank and clogs the intake baffle as it hardens. It can take as long as 30 years to biodegrade, so please keep a container for cooking grease at hand, and dispose of it in the trash. If you are not sure whether or not something is really biodegradable, don't flush it!

## **IV. Secure Your Trash**

Trash bags must be tied securely and placed in provided containers. Please make sure the lids of containers are put on tightly or strapped with a bungee cord to keep out skunks and raccoons. Never leave bags of trash out in the open, day or night.

## **V. Know Where to Park**

The owner of your rental unit should have provided you with information detailing how many vehicles you can have, and where to park. Please be mindful of where you park; do not block driveways, fire hydrants, or the road itself.

## **VI. Control all Pets**

Maine has a leash law. If your vacation rental allows dogs, please keep your dog on property and under your direct voice control at all times. Do not let your dog run loose at any time. When you clean up after your dog, bag and discard the waste in the trash; pet waste can carry harmful bacteria. Be considerate of your neighbors (as well as your pets!) and do not leave your pet alone outside in an unfamiliar place where they may bark or cry for you.

## **VII. Wildlife Protection**

Please be considerate of our wildlife. Help keep their habitat clean and comfortable, and don't agitate the lakefront unnecessarily where waterfowl may be nesting.

Common loons are protected from pursuit, harassment and capture by federal law. While it may be tempting to get close to loons, human disturbance is one of the greatest threats to loons' breeding success. As with all wildlife, you may enjoy loons from a distance.

# **Town of Casco**

## **Short-term Rental (STR) Registration Application**

Please check one:

This is a \_\_\_\_ NEW STR Registration.

This is a \_\_\_\_ STR Registration Renewal.

### **PROPERTY INFORMATION**

- PROPERTY ADDRESS
- TAX MAP AND LOT
- DWELLING TYPE
- PROPERTY OWNER NAME AND MAILING ADDRESS
- PROPERTY OWNER PHONE AND EMAIL

### **EMERGENCY CONTACT**

The Emergency Contact may be the property owner or a registered agent or representative. The Emergency Contact must be able to respond within three hours (24 hours per day) to complaints regarding the condition, safety or operation of the short-term rental or the conduct of guests and must be able to take such remedial action on behalf of the owner, or as otherwise allowed by law, to resolve such complaints.

### **EMERGENCY CONTACT: NAME, ADDRESS, PHONE, EMAIL**

### **TYPE OF SHORT-TERM RENTAL:**

(CHECK ONE)

\_\_\_\_ PRIMARY RESIDENCE HOSTED

\_\_\_\_ PRIMARY RESIDENCE

UNHOSTED

\_\_\_\_ NON-PRIMARY RESIDENCE

UNHOSTED

### **PARKING**

\_\_\_\_ Number of off-road parking spaces available to tenants.

### **CODE COMPLIANCE**

#### **OCCUPANCY**

\_\_\_\_ Number of bedrooms      \_\_\_\_ Septic size (if known)

#### **FIRE SAFETY**

Indicate number of each in the STR property:

Smoke Alarms \_\_\_\_\_ Carbon Monoxide Detectors \_\_\_\_\_ Fire Extinguishers \_\_\_\_\_

### **SEPTIC SYSTEM**



Provide date when was the septic system for the STR property was last pumped out. \_\_\_\_\_

**PLEASE NOTE:**

*The recommended pumping schedule for normal use of a septic system is every three years.*

**WATER TESTING**

Provide date when the drinking water of the STR property was last tested. \_\_\_\_\_

**PLEASE NOTE:**

*The State of Maine requires the landlord or building manager of a dwelling that is rented for human habitation and for which the water supply is a residential private drinking water well shall obtain a water test every 3 to 5 years.*

**PROPERTY OWNER ACKNOWLEDGEMENT OF RESPONSIBILITIES**

I understand that failure to meet the following operating standards will result in a violation of the Town of Casco STR Registration Ordinance.

**A. Occupancy Limits.**

Occupancy is limited to a maximum of two guests per legally permitted bedrooms plus an additional two guests.

**B. Parking.**

Owner must provide off-street parking for the guests. Parking is prohibited in a manner that impedes access by emergency vehicles to the property or any other dwelling in the neighborhood.

**C. Trash Disposal.**

Property owner must provide trash containers for household trash. Trash bags must be tied securely and placed in provided containers. The property owner shall insure that the trash is removed from the property at the end of each rental period.

**D. Rental Intensity.**

No more than one rental in an STR property may occur in a (seven) day period. There is no minimum or maximum night stay for hosted STR's.

*The signature below certifies that I am a legal owner of the subject property and the information provided on this application is in all respects true and accurate to the best of my knowledge and belief.*

*I agree that I have reviewed the Town of Casco Short-term Residential Rental Registration Ordinance and the Property Owner Acknowledgement of Responsibilities. I understand the described regulations and agree to abide by them. I have also reviewed the Good Neighbor brochure and will post this in my STR property for my guests.*

Signature \_\_\_\_\_ Date: \_\_\_\_\_

**Water extraction and storage.**

Groundwater, spring water or lake water may be pumped, extracted and/or bulk stored for municipal and/or quasi-municipal purposes for distribution through a public water system or for municipal fire protection services, at locations where permitted subject to the approval of the Selectboard Board shall grant final approval if it finds that the proposal, with any reasonable conditions.

- A. No Conditions of extraction may occur without exception, unless with Selectboard special approval.
  - (1) No commercial companies may extract water from waterways and for solely commercial purposes unless without special permission by the Selectboard for emergency circumstances.
  - (2) Safe and healthful conditions will be maintained at all times within and about the proposed use.
  - (3) The proposed use will not cause sedimentation or erosion.
- B. Nothing in this procedure and no decision by the Selectboard shall be deemed to create groundwater rights other than those rights which the applicant may have under Maine law.

**Water quality protection.**

No activity shall locate, store, discharge, or permit the discharge of any treated, untreated, or inadequately treated liquid, gaseous, or solid materials of such nature, quantity, obnoxiousness, toxicity, or temperature that run off, seep, percolate, or wash into surface water or groundwater so as to contaminate, pollute, or harm such waters or cause nuisances, such as objectionable shore deposits, floating or submerged debris, oil or scum, color, odor, taste, or unsightliness, or be harmful to human, animal, plant, or aquatic life.

# Casco Proposed Budget FY23

## EXPENSE COMPARISON

DEPARTMENTS	APPROVED FY22	SELECTBOARD FY23	\$ INCREASE OR DECREASE	% INCREASE OR DECREASE
Administration	\$ 832,990	\$ 640,087	\$ (192,903)	-23.16%
Assessing	\$ 89,150	\$ 88,884	\$ (266)	-0.30%
Legal	\$ 30,000	\$ 30,000	\$ -	0.00%
Contingency	\$ 45,000	\$ 35,000	\$ (10,000)	-22.22%
Code Enforcement	\$ 169,420	\$ 141,805	\$ (27,615)	-16.30%
Planning and Zoning	\$ 49,880	\$ 6,375	\$ (43,505)	-87.22%
Recreation	\$ 178,643	\$ 180,260	\$ 1,617	0.91%
Parks & Beaches	\$ 43,475	\$ 15,565	\$ (27,910)	-64.20%
Facilities-CCC, Access Bldgs	\$ 142,221	\$ 111,012	\$ (31,209)	-21.94%
Cemetaries	\$ 6,200	\$ 6,200	\$ -	0.00%
Open Space Commission	\$ 2,550	\$ 2,450	\$ (100)	-3.92%
Veterans/Conservation	\$ 2,500	\$ 2,500	\$ -	0.00%
Public Assistance	\$ 15,000	\$ 23,500	\$ 8,500	56.67%
Donations	\$ 127,136	\$ 119,703	\$ (7,433)	-5.85%
Fire Rescue Department	\$ 1,060,960	\$ 1,024,874	\$ (36,086)	-3.40%
Animal Control	\$ 99,572	\$ 101,389	\$ 1,817	1.82%
EMA	\$ 7,965	\$ 3,650	\$ (4,315)	-54.17%
Public Works/Roads	\$ 1,143,101	\$ 894,560	\$ (248,541)	-21.74%
Streetlights	\$ 9,500	\$ -	\$ (9,500)	-100.00%
Dams	\$ 5,650	\$ 5,100	\$ (550)	-9.73%
Benefits & Insurance	\$ 32,500	\$ 590,652	\$ 558,152	1717.39%
Transfer Station Bulky Waste	\$ 366,534	\$ 363,276	\$ (3,258)	-0.89%
Utilities	\$ -	\$ 99,545	\$ 99,545	100.00%
<b>TOTAL</b>	<b>\$ 4,459,947</b>	<b>\$ 4,486,387</b>	<b>\$ 26,440</b>	<b>0.59%</b>
Debt Service Budget	\$ 319,000	\$ 304,000	\$ (15,000)	-4.70%
Capital Expenses	\$ -	\$ 220,000	\$ 220,000	100.00%
<b>TOTAL EXPENDITURES</b>	<b>\$ 4,778,947</b>	<b>\$ 5,010,387</b>	<b>\$ 231,440</b>	<b>4.84%</b>

## TOTAL BUDGET COMPARISON

	FY 22	SELECTBOARD FY23	\$ INCREASE OR DECREASE	% INCREASE OR DECREASE
Budget	\$ 4,778,947	\$ 5,010,387	\$ 231,440	4.84%
Revenue	\$ 1,985,578	\$ 2,109,757	\$ 124,179	6.25%
<b>NET BUDGET</b>	<b>\$ 2,793,369</b>	<b>\$ 2,900,630</b>	<b>\$ 107,261</b>	<b>3.84%</b>

## TAX RATE COMPARISON

	FY 22	SELECTBOARD FY23	\$ INCREASE OR DECREASE	% INCREASE OR DECREASE
<b>EXPENDITURES</b>				
Municipal	\$ 4,778,947	\$ 5,010,387	\$ 231,440	4.84%
County Taxes	\$ 485,535	\$ 517,458	\$ 31,923	6.57%
School	\$ 6,493,390	\$ 6,326,285	\$ (167,105)	-2.57%
Overlay	\$ 30,005	\$ 30,005	\$ -	0.00%
<b>Total Expenditures</b>	<b>\$ 11,787,877</b>	<b>\$ 11,884,135</b>	<b>\$ 96,258</b>	<b>0.82%</b>

## REVENUES

Other	\$ 1,425,578	\$ 1,474,757	\$ 49,179	3.45%
Revenue Sharing	\$ 300,000	\$ 400,000	\$ 100,000	33.33%
Homestead	\$ 205,000	\$ 180,000	\$ (25,000)	-12.20%
BETE Reimbursement.	\$ 55,000	\$ 55,000	\$ -	0.00%
<b>Total Revenues</b>	<b>\$ 1,985,578</b>	<b>\$ 2,109,757</b>	<b>\$ 124,179</b>	<b>6.25%</b>

<b>NET</b>	<b>\$ 9,802,299</b>	<b>\$ 9,774,378</b>	<b>\$ (27,921)</b>	<b>-0.28%</b>
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# Casco Proposed Budget FY23

## EXPENSE COMPARISON

DEPARTMENTS	APPROVED FY22	SELECTBOARD FY23	\$ INCREASE OR DECREASE	% INCREASE OR DECREASE
<b>ADMINISTRATION</b>				
Payroll	\$ 391,443	\$ 427,987	\$ 36,544	9.34%
Benefits & Insurance	\$ 200,397	\$ -	\$ (200,397)	-100.00%
Utilities	\$ 20,900	\$ -	\$ (20,900)	-100.00%
Services	\$ 124,650	\$ 151,750	\$ 27,100	21.74%
Insurance	\$ 35,000	\$ -	\$ (35,000)	-100.00%
Supplies & Equipment	\$ 41,000	\$ 39,750	\$ (1,250)	-3.05%
Repairs & Maintenance	\$ 9,000	\$ 10,000	\$ 1,000	11.11%
Training & Travel	\$ 10,600	\$ 10,600	\$ -	0.00%
<b>Administration Subtotals</b>	<b>\$ 832,990</b>	<b>\$ 640,087</b>	<b>\$ (192,903)</b>	<b>-23.16%</b>
<b>ASSESSING</b>				
Payroll	\$ 9,100	\$ 9,464	\$ 364	4.00%
Benefits & Insurance	\$ 700	\$ -	\$ (700)	-100.00%
Services	\$ 79,350	\$ 79,420	\$ 70	0.09%
<b>Assessing Subtotals</b>	<b>\$ 89,150</b>	<b>\$ 88,884</b>	<b>\$ (266)</b>	<b>-0.30%</b>
<b>LEGAL</b>				
Services	\$ 30,000	\$ 30,000	\$ -	0.00%
<b>Legal Subtotals</b>	<b>\$ 30,000</b>	<b>\$ 30,000</b>	<b>\$ -</b>	<b>0.00%</b>
<b>CONTINGENCY</b>				
Services	\$ 45,000	\$ 35,000	\$ (10,000)	-22.22%
<b>Contingency Subtotals</b>	<b>\$ 45,000</b>	<b>\$ 35,000</b>	<b>\$ (10,000)</b>	<b>-22.22%</b>
<b>CODE ENFORCEMENT</b>				
Payroll	\$ 121,819	\$ 130,405	\$ 8,586	7.05%
Benefits & Insurance	\$ 38,421	\$ -	\$ (38,421)	-100.00%
Utilities	\$ 480	\$ -	\$ (480)	-100.00%
Services	\$ 5,900	\$ 8,600	\$ 2,700	45.76%
Training & Travel	\$ 2,800	\$ 2,800	\$ -	0.00%
<b>Code Enforcement Subtotals</b>	<b>\$ 169,420</b>	<b>\$ 141,805</b>	<b>\$ (27,615)</b>	<b>-16.30%</b>
<b>PLANNING AND ZONING</b>				
Services	\$ 49,400	\$ 5,950	\$ (43,450)	-87.96%
Supplies & Equipment	\$ 100	\$ 100	\$ -	0.00%
Training & Travel	\$ 380	\$ 325	\$ (55)	-14.47%
<b>Planning &amp; Zoning Subtotals</b>	<b>\$ 49,880</b>	<b>\$ 6,375</b>	<b>\$ (43,505)</b>	<b>-87.22%</b>

DEPARTMENTS	APPROVED FY22	SELECTBOARD FY23	\$ INCREASE OR DECREASE	% INCREASE OR DECREASE
<b>RECREATION</b>				
Payroll	\$ 77,827	\$ 115,465	\$ 37,638	48.36%
Benefits & Insurance	\$ 38,055	\$ -	\$ (38,055)	-100.00%
Utilities	\$ 744	\$ -	\$ (744)	-100.00%
Services	\$ 2,297	\$ 3,050	\$ 753	32.78%
Supplies & Equipment	\$ 2,700	\$ 2,700	\$ -	0.00%
Repairs & Maintenance	\$ 11,000	\$ 11,000	\$ -	0.00%
Training & Travel	\$ 2,450	\$ 2,450	\$ -	0.00%
Programs	\$ 43,570	\$ 45,595	\$ 2,025	4.65%
<b>Recreation Subtotals</b>	<b>\$ 178,643</b>	<b>\$ 180,260</b>	<b>\$ 1,617</b>	<b>0.91%</b>
<b>PARKS &amp; BEACHES</b>				
Utilities	\$ 3,000	\$ -	\$ (3,000)	-100.00%
Services	\$ 9,475	\$ 8,565	\$ (910)	-9.60%
Supplies & Equipment	\$ 25,000	\$ 1,000	\$ (24,000)	-96.00%
Repairs & Maintenance	\$ 6,000	\$ 6,000	\$ -	0.00%
<b>Parks &amp; Beaches Subtotals</b>	<b>\$ 43,475</b>	<b>\$ 15,565</b>	<b>\$ (27,910)</b>	<b>-64.20%</b>
<b>FACILITIES-CCC, ACCESS BLDGS</b>				
Payroll	\$ 45,802	\$ 49,462	\$ 3,660	7.99%
Benefits & Insurance	\$ 24,959	\$ -	\$ (24,959)	-100.00%
Utilities	\$ 16,710	\$ -	\$ (16,710)	-100.00%
Services	\$ 26,700	\$ 23,500	\$ (3,200)	-11.99%
Supplies & Equipment	\$ 9,050	\$ 9,050	\$ -	0.00%
Repairs & Maintenance	\$ 18,200	\$ 28,200	\$ 10,000	54.95%
Training & Travel	\$ 800	\$ 800	\$ -	0.00%
<b>Facilities-CCC, Access Bld Subtotals</b>	<b>\$ 142,221</b>	<b>\$ 111,012</b>	<b>\$ (31,209)</b>	<b>-21.94%</b>
<b>CEMETARIES</b>				
Services	\$ 5,800	\$ 5,800	\$ -	0.00%
Supplies & Equipment	\$ 400	\$ 400	\$ -	0.00%
<b>Cemetaries Subtotals</b>	<b>\$ 6,200</b>	<b>\$ 6,200</b>	<b>\$ -</b>	<b>0.00%</b>
<b>OPEN SPACE COMMISSION</b>				
Services	\$ 2,400	\$ 2,300	\$ (100)	-4.17%
Supplies & Equipment	\$ 150	\$ 150	\$ -	0.00%
<b>Open Space Commission Subtotals</b>	<b>\$ 2,550</b>	<b>\$ 2,450</b>	<b>\$ (100)</b>	<b>-3.92%</b>
<b>VETERANS/CONSERVATION</b>				
Services	\$ 2,500	\$ 2,500	\$ -	0.00%
<b>Veterans/Conservation Subtotals</b>	<b>\$ 2,500</b>	<b>\$ 2,500</b>	<b>\$ -</b>	<b>0.00%</b>

DEPARTMENTS	APPROVED FY22	SELECTBOARD FY23	\$ INCREASE OR DECREASE	% INCREASE OR DECREASE
<b>PUBLIC ASSISTANCE</b>				
Services	\$ 15,000	\$ 23,500	\$ 8,500	56.67%
<b>Public Assistance Subtotals</b>	<b>\$ 15,000</b>	<b>\$ 23,500</b>	<b>\$ 8,500</b>	<b>56.67%</b>
<b>DONATIONS</b>				
Casco Community Library	\$ 77,400	\$ 80,317	\$ 2,917	3.77%
Home Health Visiting Nurses	\$ 4,500	\$ 2,900	\$ (1,600)	-35.56%
Norhtern Light Health	\$ 500	\$ 750	\$ 250	50.00%
Through These Doors	\$ 1,100	\$ 1,100	\$ -	0.00%
Tri County Counseling	\$ 2,500	\$ -	\$ (2,500)	-100.00%
Opportunity Alliance	\$ 5,000	\$ 5,000	\$ -	0.00%
Casco Naples Metal Site	\$ 3,700	\$ -	\$ (3,700)	-100.00%
Bridgton Lake Chamber of Commerce	\$ 1,250	\$ -	\$ (1,250)	-100.00%
Sebago Lakes Region Chamber	\$ 250	\$ 1,000	\$ 750	300.00%
Lake Region Bus Service	\$ 8,500	\$ 8,500	\$ -	0.00%
Raymond Casco Historical Society	\$ 1,800	\$ -	\$ (1,800)	-100.00%
Life Flight	\$ 936	\$ 936	\$ -	0.00%
Lake Monitoring Program	\$ 1,500	\$ 1,500	\$ -	0.00%
Thompson Lake Environmental Assoc.	\$ 5,000	\$ 2,500	\$ (2,500)	-50.00%
Lea Milfoil Project	\$ 5,000	\$ 5,000	\$ -	0.00%
Pleasant Lake Parker Pond Assoc.	\$ 4,000	\$ 4,000	\$ -	0.00%
Maine Public Radio	\$ 100	\$ 100	\$ -	0.00%
Health Equity Alliance	\$ 500	\$ -	\$ (500)	-100.00%
Local Food Pantries	\$ 3,600	\$ 3,600	\$ -	0.00%
Crooked River Snowmobile Club	\$ -	\$ 1,500	\$ 1,500	100.00%
Crescent Lake Watershed Association	\$ -	\$ 1,000	\$ 1,000	100.00%
<b>Dontations Subtotals</b>	<b>\$ 127,136</b>	<b>\$ 119,703</b>	<b>\$ (7,433)</b>	<b>-5.85%</b>

DEPARTMENTS	APPROVED FY22	SELECTBOARD FY23	\$ INCREASE OR DECREASE	% INCREASE OR DECREASE
<b>FIRE RESCUE DEPARTMENT</b>				
Payroll	\$ 629,600	\$ 751,451	\$ 121,851	19.35%
Benefits & Insurance	\$ 170,723	\$ -	\$ (170,723)	-100.00%
Utilities	\$ 34,140	\$ -	\$ (34,140)	-100.00%
Services	\$ 94,113	\$ 98,098	\$ 3,985	4.23%
Supplies & Equipment	\$ 72,314	\$ 98,300	\$ 25,986	35.93%
Repairs & Maintenance	\$ 45,500	\$ 60,250	\$ 14,750	32.42%
Training & Travel	\$ 14,570	\$ 16,775	\$ 2,205	15.13%
<b>Fire Rescue Department Subtotals</b>	<b>\$ 1,060,960</b>	<b>\$ 1,024,874</b>	<b>\$ (36,086)</b>	<b>-3.40%</b>
<b>ANIMAL CONTROL</b>				
Payroll	\$ 45,520	\$ 45,877	\$ 357	0.78%
Benefits & Insurance	\$ 33,072	\$ 33,816	\$ 744	2.25%
Utilities	\$ 828	\$ 828	\$ -	0.00%
Services	\$ 5,352	\$ 7,368	\$ 2,016	37.67%
Supplies & Equipment	\$ 12,500	\$ 7,700	\$ (4,800)	-38.40%
Repairs & Maintenance	\$ 1,000	\$ 3,000	\$ 2,000	200.00%
Training & Travel	\$ 1,300	\$ 2,800	\$ 1,500	115.38%
<b>Animal Control Subtotals</b>	<b>\$ 99,572</b>	<b>\$ 101,389</b>	<b>\$ 1,817</b>	<b>1.82%</b>
<b>EMA</b>				
Payroll	\$ 2,750	\$ -	\$ (2,750)	-100.00%
Benefits & Insurance	\$ 250	\$ -	\$ (250)	-100.00%
Services	\$ -	\$ -	\$ -	0.00%
Supplies & Equipment	\$ 4,485	\$ 2,900	\$ (1,585)	-35.34%
Training & Travel	\$ 480	\$ 750	\$ 270	56.25%
<b>EMA Subtotals</b>	<b>\$ 7,965</b>	<b>\$ 3,650</b>	<b>\$ (4,315)</b>	<b>-54.17%</b>
<b>PUBLIC WORKS/ROADS</b>				
Payroll	\$ 72,000	\$ 109,760	\$ 37,760	52.44%
Benefits & Insurance	\$ 34,801	\$ -	\$ (34,801)	-100.00%
Utilities	\$ 3,200	\$ -	\$ (3,200)	-100.00%
Services	\$ 812,600	\$ 562,600	\$ (250,000)	-30.77%
Supplies & Equipment	\$ 213,000	\$ 205,500	\$ (7,500)	-3.52%
Repairs & Maintenance	\$ 5,000	\$ 14,000	\$ 9,000	180.00%
Training & Travel	\$ 2,500	\$ 2,700	\$ 200	8.00%
<b>Public Works/Roads Subtotals</b>	<b>\$ 1,143,101</b>	<b>\$ 894,560</b>	<b>\$ (248,541)</b>	<b>-21.74%</b>
<b>STREETLIGHTS</b>				
Utilities	\$ 9,500	\$ -	\$ (9,500)	-100.00%
<b>Streetlight Subtotals</b>	<b>\$ 9,500</b>	<b>\$ -</b>	<b>\$ (9,500)</b>	<b>-100.00%</b>



DEPARTMENTS	APPROVED FY22	SELECTBOARD FY23	\$ INCREASE OR DECREASE	% INCREASE OR DECREASE
<b>DAMS</b>				
Payroll	\$ 400	\$ -	\$ (400)	-100.00%
Services	\$ 5,000	\$ 5,000	\$ -	0.00%
Repairs & Maintenance	\$ 100	\$ 100	\$ -	0.00%
Training & Travel	\$ 150	\$ -	\$ (150)	-100.00%
<b>Dams Subtotals</b>	<b>\$ 5,650</b>	<b>\$ 5,100</b>	<b>\$ (550)</b>	<b>-9.73%</b>
<b>BENEFITS &amp; INSURANCE</b>				
Benefits & Insurance	\$ -	\$ 555,152	\$ 555,152	100.00%
Other Insurance	\$ 32,500	\$ 35,500	\$ 3,000	9.23%
<b>Benefit &amp; Insurance Subtotals</b>	<b>\$ 32,500</b>	<b>\$ 590,652</b>	<b>\$ 558,152</b>	<b>1717.39%</b>
<b>TRANSFER STATION/BULKY WASTE</b>				
Services	\$ 366,534	\$ 363,276	\$ (3,258)	-0.89%
<b>Transfer Station Bulky Waste Subtotals</b>	<b>\$ 366,534</b>	<b>\$ 363,276</b>	<b>\$ (3,258)</b>	<b>-0.89%</b>
<b>UTILITIES</b>				
Utilities	\$ -	\$ 99,545	\$ 99,545	100.00%
<b>Utilities Subtotals</b>	<b>\$ -</b>	<b>\$ 99,545</b>	<b>\$ 99,545</b>	<b>100.00%</b>
<b>TOTAL</b>	<b>\$ 4,459,947</b>	<b>\$ 4,486,387</b>	<b>\$ 26,440</b>	<b>0.59%</b>

<b>OVERALL EXPENDITURES</b>				
Operational Budget	\$ 4,459,947	\$ 4,486,387	\$ 26,440	0.59%
Debt Service	\$ 319,000	\$ 304,000	\$ (15,000)	-4.70%
Capital Expenses	\$ -	\$ 220,000	\$ 220,000	100.00%
<b>TOTAL EXPENDITURES</b>	<b>\$ 4,778,947</b>	<b>\$ 5,010,387</b>	<b>\$ 231,440</b>	<b>4.84%</b>

TOTAL BUDGET COMPARISON				
	APPROVED FY22	SELECTBOARD FY23	\$ INCREASE OR DECREASE	% INCREASE OR DECREASE
Budget	\$ 4,778,947	\$ 5,010,387	\$ 231,440	4.84%
Revenue	\$ 1,985,578	\$ 2,109,757	\$ 124,179	6.25%
<b>NET TOTAL</b>	<b>\$ 2,793,369</b>	<b>\$ 2,900,630</b>	<b>\$ 107,261</b>	<b>3.84%</b>

TAX RATE COMPARISON				
<b>EXPENDITURES</b>				
Town of Casco	\$ 4,778,947	\$ 5,010,387	\$ 231,440	4.84%
Cumberland County	\$ 485,535.00	\$ 517,458	\$ 31,923	6.57%
MSAD 61	\$ 6,493,390	\$ 6,326,285	\$ (167,105)	-2.57%
Overlay	\$ 30,005	\$ 30,005	\$ -	0.00%
<b>TOTAL</b>	<b>\$ 11,787,877</b>	<b>\$ 11,884,135</b>	<b>\$ 96,258</b>	<b>0.82%</b>
<b>REVENUES</b>				
Other Revenue	\$ 1,425,578	\$ 1,474,757	\$ 49,179	3.45%
Revenue Sharing	\$ 300,000	\$ 400,000		33.33%
Homestead Reimbursement	\$ 205,000	\$ 180,000	\$ (25,000)	-12.20%
BETE Reimbursement	\$ 55,000	\$ 55,000	\$ -	0.00%
<b>TOTAL</b>	<b>\$ 1,985,578</b>	<b>\$ 2,109,757</b>	<b>\$ 124,179</b>	<b>6.25%</b>
<b>NET</b>	<b>\$ 9,802,299</b>	<b>\$ 9,774,378</b>	<b>\$ (27,921)</b>	<b>-0.28%</b>